

ANNUAL PROCUREMENT PLAN (APP)

Fiscal Year : 2023-2024

Ministry of Agriculture
Agriculture Training Institute
Sher-e-Bangla Nagar, Dhaka-1207

BUDGET: REVENUE (LOCAL CURRENCY)

Fig. In Lac Taka (Estimated)

Package No.	Lot No.	Description of the Materials	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	Unit Cost	Total Cost	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Package 01 PG 01	1	Papers	rim/bundle	List enclosed	OTM/RFQ	Principal	Revenue Budget	4.20	4.20	Planned Dates	24-Jul-23	7-Aug-23	21-Aug-23	28-Aug-23	4-Sep-23	2-Oct-23	30-Jan-24	30-Jan-24	
		Pen, pencil, marker	Nos.	List enclosed				4.20	4.20	Planned Dates	24-Jul-23	7-Aug-23	21-Aug-23	28-Aug-23	4-Sep-23	2-Oct-23	30-Jan-24	30-Jan-24	
								Total	8.40										
Package 02 PG 01	1	Stationary goods	Nos.	lot	OTM/RFQ	Principal	Revenue Budget	4.00	4.00	Planned Dates	24-Jul-23	7-Aug-23	21-Aug-23	28-Aug-23	4-Sep-23	2-Oct-23	30-Jan-24	30-Jan-24	
										Planned Dates									
								Total	4.00										
Package 03 PG 01	1	Fogging Machine	Nos.	1	OTM/RFQ	Principal	Revenue Budget	2.20	2.20	Planned Dates	24-Jul-23	7-Aug-23	21-Aug-23	28-Aug-23	4-Sep-23	2-Oct-23	30-Jan-24	30-Jan-24	
										Planned Dates									
								Total	2.20										
package 04 PG 01	1	Hand Ripper	Nos.	1	OTM/RFQ	Principal	Revenue Budget	1.50	1.50	Planned Dates	24-Jul-23	7-Aug-23	21-Aug-23	28-Aug-23	4-Sep-23	2-Oct-23	30-Jan-24	30-Jan-24	
										Planned Dates									
								Total	1.50										
package 05 PG 01	1	Table	Nos.	4	OTM	Principal	Revenue Budget	0.80	3.20	Planned Dates	24-Jul-23	7-Aug-23	21-Aug-23	28-Aug-23	4-Sep-23	2-Oct-23	30-Jan-24	30-Jan-24	
		Chair	Nos.	12				0.40	4.80	Planned Dates									
								Total	8.00										
package 06 PG 01	1	Air conditioner	Nos.	6	OTM	Principal	Revenue Budget	1.500	9.00	Planned Dates	24-Jul-23	7-Aug-23	21-Aug-23	28-Aug-23	4-Sep-23	2-Oct-23	30-Jan-24	30-Jan-24	
										Planned Dates									
								Total	9.00										
Package 07 PG 01	1	Electrical Goods	Lot	1	OTM	Principal	Revenue Budget	5.000	5.00	Planned Dates	5-Nov-23	19-Nov-23	3-Dec-23	10-Dec-23	17-Dec-23	14-Jan-24	13-May-24	13-May-24	
										Planned Dates									
								Total	5.00										
Package 08 PG 01	1	Installation of multimedia projector for class room and conference room	Set	20	OTM	Principal	Revenue Budget	0.50	10.00	Planned Dates	5-Nov-23	19-Nov-23	3-Dec-23	10-Dec-23	17-Dec-23	14-Jan-24	13-May-24	13-May-24	
		Installation of sound system for classroom and conference room	Set	5				2.00	10.00	Planned Dates									
								Total	20.00										
package 09 PW 01	1	Construction of central drain facilities	lot	1500 running meter	OTM	Principal	Revenue Budget	20.00	20.00	Planned Dates	5-Nov-23	19-Nov-23	3-Dec-23	10-Dec-23	17-Dec-23	14-Jan-24	13-May-24	13-May-24	
										Planned Dates									
								Total	20.00										

Handwritten signature/initials.

package 10 PW 01	1	Removal of central surage system for academic building, Boys hostel, Girls hostel and Farm office	lot	BOQ	OTM	Principal	Revenue Budget	Total	20.00			4-Dec-23	18-Dec-23	1-Jan-24	8-Jan-24	15-Jan-24	12-Feb-24	11-Jun-24	11-Jun-24
								30.00	30.00	Planned Dates		0	14	14	7	7	28	120	190
								Total	30.00										

22/06/24

Maqbul Ahammad
BCS (Ag), ID No-1629
Principal
Agriculture Training Institute
Sher-E-Bangla Nagar, Dhaka-1207