

## ANNUAL PROCUREMENT PLAN (GOODS) FOR FY 2022-2023

Budget: Revenue

Budget : Revenue  
 Ministry / Division : Ministry of Fisheries and Livestock  
 Agency : Department of fisheries  
 Procuring Entity Name & Code : Upazila Fisheries Officer  
 Project Director, Project / Programme Name & Code : Upazila Fisheries Officer, Tangail Basail, 1440204.

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOOS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
																		(In Lakh Tk.)
1								9	10	11	12	13	14	15	16	17	18	
GR-1	Fish Week Implementation Expenditure (3257301)	LS	4	Direct Purchase	UFO	GOB	0.75	Planned Dates					As when necessary					
								Planned Days									365 days	
								Actual Dates										
GR-2	Fish Act Implementation Expenditure (3211110)	LS		Direct Purchase	UFO	GOB	0.50	Planned Dates					As when necessary					
								Planned Days									365 days	
								Actual Dates										
GR-3	Fingerling Purchasing (3254101)	LS	LS	Quotation	UFO	GOB	1.0	Planned Dates		18/08/22	24/08/22	25/08/22	27/08/22				60 days	
								Planned Days		0	7	1	2					
								Actual Dates										
GR-4	Liveries, Stationary, Electric goods and others Contingencies (3255104,3255105)	LS	LS	Direct Purchase or Quotation	UFO	GOB	0.50	Planned Dates					As when necessary					
								Planned Days									365 days	
								Actual Dates										
GR-5	Training Material and Others (3231301)	LS	LS	Direct Purchase	UFO	GOB	0.625	Planned Dates					As when necessary					
								Planned Days									365 days	
								Actual Dates										
GR-6	Motor Vehicle Repairing and Maintenance (3258101)	LS	LS	Direct Purchase or Quotation	UFO	GOB	0.35	Planned Dates					As when necessary					
								Planned Days									365 days	
								Actual Dates										
GR-7	Furniture	LS	LS	Direct	UFO	GOB	1.0	Planned					As when necessary					

*[Signature]*

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1	(4112314)	3	4	5 Purchase	6	7	8	9 Dates Planned Days Actual Dates	10	11	12	13	14	15	16	17	18		
GR-8	Computer Repairing and Maintenance (3255101)	LS	LS	Direct Purchase	UFO	GOB	0.40	Planned Dates Planned Days Actual Dates						As when necessary				365 days	
GR-9	Petrol & Lubricant (3243101)	LS	LS	Direct Purchase	UFO	GOB	0.35	Planned Dates Planned Days Actual Dates						As when necessary					365 days
GR-10	Beel Nursery Management (120010700)	LS	LS	Direct Purchase or Quotation	UFO	GOB	1.2	Planned Dates Planned Days Actual Dates						As when necessary					365 days
	Total Value of Goods Procurement.						4.14												

*(Signature)*  
20/09/22

(sourav kumar dey)  
Upazila Fisheries Officer  
Basail, Tangail.

*(Signature)*  
20/09/22  
সৌভাগ্য কুমার দেব  
উপজেলা মাছাধিকারী  
বসাইল, টাঙ্গাইল।