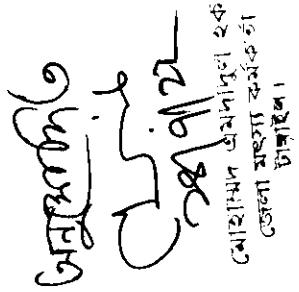


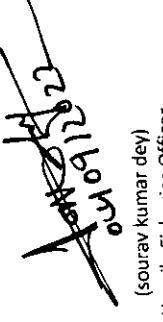
ANNUAL PROCUREMENT PLAN (GOODS) FOR FY 2022-2023

Budget: Revenue

Procuring Entity Name & Code													(In Lakh Tk.)						
Project Director/Project / Programme Name & Code		Description of Procurement Package		Unit	Quantity	Procurement Method & Type	Contract Approvalg Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
GR-1	Fish Week Implementation Expenditure (3257301)	LS	LS	Direct Purchase	5	UFO	6	GOB	7	9	10	11	12	13	14	15	16	17	18
GR-2	Fish Act Implementation Expenditure (3211110)	LS	LS	Direct Purchase	UFO	UFO	UFO	GOB	0.75	Planned Dates	-	-	-	-	-	-	-	365 days	
GR-3	Fingerling Purchasing (3254101)	LS	LS	Quotation	UFO	UFO	GOB	1.0	Planned Dates	18/08/22	24/08/22	25/08/22	27/08/22	27/08/22	27/08/22	27/08/22	-	365 days	
GR-4	Liveries, Stationary, Electric goods and others Contingencies (3255104, 3255105)	LS	LS	Direct Purchase or Quotation	UFO	UFO	UFO	GOB	0.50	Planned Dates	0	7	1	2	-	-	-	60 days	
GR-5	Training Material and Others (3231301)	LS	LS	Direct Purchase	UFO	UFO	GOB	0.625	Planned Dates	Planned Days	Planned Days	Planned Days	Planned Days	Planned Days	Planned Days	Planned Days	-	365 days	
GR-6	Motor Vehicle Repairing and Maintenance (3258101)	LS	LS	Direct Purchase or Quotation	UFO	UFO	GOB	0.35	Planned Dates	-	-	-	-	-	-	-	-	365 days	
GR-7	Furniture	LS	LS	Direct	UFO	GOB	1.0	Planned										As when necessary	

Packag e No	Description of Procurement Package	Unit	Quantit y	Procurement Method & Type	Contract Approvin g Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
																17	18	
1	(4112314)		3	4														
GR-8	Computer Repairing and Maintenance (3255101)	LS	LS	Direct Purchase		UFO	GOB	0.40										
GR-9	Petrol & Lubricant { 3243301}	LS	LS	Direct Purchase		UFO	GOB	0.35										
GR-10	BeeI Nursery Management (120010700)	LS	LS	Direct Purchase or Quotation		UFO	GOB	1.2										
	Total Value of Goods Procurement														Total: 4.14			


 সুরভি কুমার দে
 Sourav Kumar Dey
 Upazila Fisheries Officer
 Basail, Tangail.
 তাঙাইল।


 (sourav kumar dey)
 Upazila Fisheries Officer
 Basail, Tangail.