

Annual Procurement Plan-2022-2023								Appendix-C									
Ministry/Division								Ministry of Social Welfare						Cost (In Tk Hundred)			
Agency Name and Code								Department of Social Services						12902			
Procurement Entity Name and Code								Divisional Social Services Office, Dhaka						1290216-138601			
Package No	Description of Procurement GOODS & SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (In Tk Hundred)	Time Code for Process	Not Used in GOODS & SERVICES	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Seminar/Conference Code : 3211111	List Enclosed	List Enclosure-1	DPM	Director	GOB	720	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
2.	Electricity Code : 3211113	List Enclosed	List Enclosure-2	DPM	Director	GOB	800	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
3.	Water Code : 3211115	List Enclosed	List Enclosure-3	DPM	Director	GOB	500	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
4.	Courier Code : 3211116	List Enclosed	List Enclosure-4	DPM	Director	GOB	100	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
5.	Internet/Fax/Telex Code : 3211117	List Enclosed	List Enclosure-5	DPM	Director	GOB	750	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
6.	Postal Code : 3211119	List Enclosed	List Enclosure-6	DPM	Director	GOB	30	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
7.	Telephone Code : 3211120	List Enclosed	List Enclosure-7	DPM	Director	GOB	260	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
8.	Publicity & Advertising Code : 3211125	List Enclosed	List Enclosure-8	DPM	Director	GOB	1000	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
9.	Audio-Video/ Cinema Code : 3211126	List Enclosed	List Enclosure-9	DPM	Director	GOB	300	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
10.	Books & Periodicals Code : 3211127	List Enclosed	List Enclosure-10	DPM	Director	GOB	200	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
11.	Publications Code : 3211128	List Enclosed	List Enclosure-11	DPM	Director	GOB	500	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
12.	Office Building Rent Code : 3211129	List Enclosed	List Enclosure-12	DPM	Director	GOB	37674	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
13.	Outsourcing Code : 3211131	List Enclosed	List Enclosure-13	DPM	Director	GOB	2440	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
14.	Petrol Oil & Lubricant Code : 3243101	List Enclosed	List Enclosure-14	DPM	Director	GOB	1400	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
15.	Travel Expenses Code : 3244101	List Enclosed	List Enclosure-15	DPM	Director	GOB	2350	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
16.	Computer Accessories Code : 3255101	List Enclosed	List Enclosure-16	DPM	Director	GOB	700	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
17.	Printing & Binding Code : 3255102	List Enclosed	List Enclosure-17	DPM	Director	GOB	150	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
18.	Stamp & Seal Code : 3255104	List Enclosed	List Enclosure-18	DPM	Director	GOB	14	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
19.	Other Stationaries Code : 3255105	List Enclosed	List Enclosure-19	DPM/RFQ	Director	GOB	1800	Planned Dates		09 March 2023	15 March 2023	15 March 2023	16 March 2023	16 March 2023	16 March 2023		16 March 2023
								Planned Days		0	7	7	1	1	1	7	7
								Actual									
20.	Research Code : 3257103	List Enclosed	List Enclosure-20	DPM	Director	GOB	1000	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
21.	Honorarium Code : 3257206	List Enclosed	List Enclosure-21	DPM	Director	GOB	200	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
22.	Festival/Festivities Code : 3257301	List Enclosed	List Enclosure-22	DPM/RFQ	Director	GOB	1300	Planned Dates		09 March 2023	15 March 2023	15 March 2023	16 March 2023	16 March 2023	16 March 2023		16 March 2023
								Planned Days		0	7	7	1	1	1	7	7
								Actual									
23.	Motor Vehicle Repair Code : 3258101	List Enclosed	List Enclosure-23	DPM	Director	GOB	750	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
24.	Furniture Repair Code : 3258102	List Enclosed	List Enclosure-24	DPM	Director	GOB	700	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
25.	Computer Repair Code : 3258103	List Enclosed	List Enclosure-25	DPM	Director	GOB	600	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
26.	Office Equipments Repair Code : 3258104	List Enclosed	List Enclosure-26	DPM	Director	GOB	350	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
27.	Other Machinery & Equipment Repair Code : 3258105	List Enclosed	List Enclosure-27	DPM	Director	GOB	250	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
28.	Telecommunication Equipment Repair Code : 3258126	List Enclosed	List Enclosure-28	DPM	Director	GOB	70	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
29.	Fitting & Fixure Repair Code : 3258127	List Enclosed	List Enclosure-29	DPM	Director	GOB	300	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									
30.	Sports Grant Code : 3821110	List Enclosed	List Enclosure-30	DPM/RFQ	Director	GOB	10100	Planned Dates		09 March 2023	15 March 2023	15 March 2023	16 March 2023	16 March 2023	16 March 2023		16 March 2023
								Planned Days		0	7	7	1	1	1	7	7
								Actual									
31.	Cultural Grant Code : 3821115	List Enclosed	List Enclosure-31	DPM/RFQ	Director	GOB	5800	Planned Dates		09 March 2023	15 March 2023	15 March 2023	16 March 2023	16 March 2023	16 March 2023		16 March 2023
								Planned Days		0	7	7	1	1	1	7	7
								Actual									
32.	Information & Communication Technology Equipments Code : 4112201	List Enclosed	List Enclosure-32	DPM	Director	GOB	800	Planned Dates		Direct Purchase As per PPR-2008							
								Planned Days									
								Actual									

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33.	Computer & Computer Related Accessories Code : 4112202	List Enclosed	List Enclosure-33	DPM	Director	GOB	360	Planned Dates										Direct Purchase As per PPR-2008
								Planned Days										
								Actual										
34.	Telecommunication Equipments Code : 4112204	List Enclosed	List Enclosure-34	DPM	Director	GOB	160	Planned Dates										Direct Purchase As per PPR-2008
								Planned Days										
								Actual										
35.	Electrical Equipments Code : 4112303	List Enclosed	List Enclosure-35	DPM	Director	GOB	360	Planned Dates										Direct Purchase As per PPR-2008
								Planned Days										
								Actual										
36.	Office Equipments Code : 4112310	List Enclosed	List Enclosure-36	DPM	Director	GOB	700	Planned Dates										Direct Purchase As per PPR-2008
								Planned Days										
								Actual										
37.	Furniture Code : 4112314	List Enclosed	List Enclosure-36	DPM	Director	GOB	360	Planned Dates										Direct Purchase As per PPR-2008
								Planned Days										
								Actual										
38.	Other Machinery & Equipments Code : 4112316	List Enclosed	List Enclosure-36	DPM	Director	GOB	200	Planned Dates										Direct Purchase As per PPR-2008
								Planned Days										
								Actual										