

ANNUAL PROCUREMENT PLAN

Ministry: Ministry of Agriculture
Department: Department of Agricultural Extension
Procuring Entity Name: Horticulture Centre, Gulshan, Dhaka

Budget: Revenue

Package No	Description of procurement package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of fund	Est. Cost In million tk	Time code for process	Not used in Goods	Initiate Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	Purchase of Seeds & Seedlings	No	100000	DCP/RFQ National	Hope/AA	GOB	0.2	Planned Dates Planned Days Actual Dates			01.07.23 0					10.06.24 344	10.06.24
GR 2	Purchase of Fertilizer	kg	5000	DCP National	Hope/AA	GOB	0.15	Planned Dates Planned Days Actual Dates			01.07.23 0					10.06.24 344	10.06.24
GR 3	Purchase of Pesticides	ML/kg	5000	DCP National	Hope/AA	GOB	0.05	Planned Dates Planned Days Actual Dates			01.07.23 0					10.06.24 344	10.06.24
GR 4	Purchase of Computer	No	2	DCP/RFQ National	Hope/AA	GOB	0.1	Planned Dates Planned Days Actual Dates			01.08.23 0	10.8.23 10	13.8.23 3	13.8.23 1	13.8.23 1	13.8.23 15	15.8.23 15
GR 5	Purchase of Computer	No	15	DCP/RFQ	Hope/AA	GOB	0.06	Planned Dates			21.8.23	25.8.23	28.8.23	28.8.23	28.8.23	28.8.23	30.8.23

AW

	Accessories		National			Planned Days Actual Dates			0	5	3	1	1	8	8
GR 6	Purchase of Furniture	No	DCP/RF Q National	Hope/AA	GOB	0.1			01.07.23					10.06.24	10.06.24
									0					344	344
GR 7	Purchase of Office Materials	No	DCP/RF Q National	Hope/AA	GOB	0.15			01.07.23					10.06.24	10.06.24
									0					344	344
GR 8	Purchase of Others Machineries & Materials	No	DCP/RF Q National	Hope/AA	GOB	0.075			01.07.23					10.06.24	10.06.24
									0					344	344
GR 9	Purchase of Consumable Goods	No	DCP/RF Q National	Hope/AA	GOB	0.2			01.07.23					10.06.24	10.06.24
		200000							0					344	344
GR 10	Purchase of Publicity and Advertising	No	DCP/RF Q National	Hope/AA	GOB	0.005			01.07.23					10.06.24	10.06.24
		200000							0					344	344
GR 11	Purchase of Vehicles parts & Repairing	No	DCP/RF Q National	Hope/AA	GOB	0.075			01.07.23					10.06.24	10.06.24
		20							0					344	344
GR 12	Purchase of Furniture repairing	No	DCP/RF Q National	Hope/AA	GOB	0.1			01.07.23					10.06.24	10.06.24
		20							0					344	344
GR 13	Purchase of Electrical Equipment	No	DCP/RF Q National	Hope/AA	GOB	0.1			01.07.23					10.06.24	10.06.24
		200							0					344	0

aud

ANNUAL PROCUREMENT PLAN

Ministry: Ministry of Agriculture
 Department: Department of Agricultural Extension
 Procuring Entity Name: Horticulture Centre, Gulshan, Dhaka

Budget: Revenue

Package No	Description of procurement package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of fund	Est. Cost In million tk	Time code for process	Advertise Prequal (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to completion of contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR 1	Repair & Maintenance of Office Building	No	1	RFQ National	Hope/AA	GOB	0.55	Planned Dates Planned Days Actual Dates	1.11.23	6.11.23	6.11.23	6.11.23	8.11.23	9.11.23	10.11.23	10.11.23	10.01.24
WR 2	Repair & Maintenance of Training Room	No	1	RFQ National	Hope/AA	GOB	0.4	Planned Dates Planned Days Actual Dates	1.2.23	6.2.23	6.2.23	6.2.23	8.2.23	9.2.23	10.2.23	10.2.23	10.1.24
WR 3	Repair & Maintenance of Grafting Shade	No	2	RFQ National	Hope/AA	GOB	0.55	Planned Dates Planned Days Actual Dates	1.11.23	6.11.23	6.11.23	6.11.23	8.11.23	9.11.23	10.11.23	10.11.23	10.01.24
WR 1	Repair & Maintenance of Road	No	1	RFQ National	Hope/AA	GOB	0.4	Planned Dates Planned Days Actual Dates	1.11.23	6.11.23	6.11.23	6.11.23	8.11.23	9.11.23	10.11.23	10.11.23	10.01.24
Total Value of Goods Procurement							1.9										

Red