

**XvKv wvfvMi 2017-18 A_eQti cŃYmú` wvfvMi Annual Performance Agreement-(APA)
Gi Gvcj/18 Bs gvŃmi cŃZte` b t-**

μgK bs	KvŃRi bvg	DcŃRjv t- wKŃkviMÄ m`i		ŃRjv t- wKŃkviMÄ		μgcvAZ ARB	AıRZ nvi %
		ewl R j 9'gvlv	Pj wZ gvŃmi j 9'gvlv	Pj wZ gvŃm ARB	μgcvAZ ARB		
1	2	3	4	5	6	7	
1.	wŃtgb Drcv` b (j ý)	-	-	-	-		
2.	Mewı cıi Kwlg cRbb (j ý) Zij l wngwqZ GKŃŃ	7500	630	837	6732	89.76%	
3.	QvMx cRbb (msL`v)	-	-	-	-	-	
4.	ksKi RvŃZi evQz Drcv` b (msL`v)	2740	225	235	2224	81.16%	
5.	K`wŃŃWU ejy `Zix msL`v	-	-	-	-	-	
6.	wUKv cŃvb (ŃKwU)						
	K. Mewı cıi (ŃKwU)	22000	1833	2568	17184	78.10%	
	L. nun/gjMx (ŃKwU)	500000	41667	68400	699000	139.80%	
7.	wPwKrmv cŃvb (j ý)						
	K. Mewı cıi (j ý)	14500	1208	2593	15107	104.18%	
	L. nun/gjMx (j ý)	240000	20000	54690	445735	185.72%	
8.	ŃivM AbyŃŃvŃb bgbv mslŃh MŃelYwMŃŃi ŃcŃY (msL`v)	32	-	-	22	68.75%	
9.	wWRR mwwfŃj Ý (msL`v)	12	3	3	15	125%	
10.	cŃkŃŃYi gıa`tg Lvqvıxi `ýZv ewKıY (msL`v)	250	-	-	605	242%	
11.	DVwb `evŃKı AvŃqvRb (msL`v)	40	6	1	37	92.50%	
12.	DVwb `evŃK AskMŃhYKıxi (msL`v)	430	36	11	355	82.55%	
13.	Nım Pvl m`uŃııY (GKi)	1.00 GKi	0.09 GKi	-	2.84 GKi	284%	
14.	wclW wgv/Lvgıı/n`ıPııx cıı` kŃ	70	6	7	63	90%	
15.	`g Drcv` b (j 9' tgt Ub)	17500 tg; U:	1459 tg; U:	1441 tg; U:	14619 tg; U:	83.53%	
16.	gısk Drcv` b (j 9' tgt Ub)	13500 tg; U:	1125 tg; U:	726 tg; U:	13865 tg; U:	102.70%	
17.	wWg Drcv` b (ŃKwU)	45000000	3750000	4251208	45507487	101.12%	

ŃiK bs- 33.01.4849.000.02.002.18-

ZııL t- /04/18

m`q AeMıZ l cŃqvRbxq e`e`v MŃŃYi Rb` ŃcŃY Kiv nBj t-

1/ ŃRjv cŃYmú` KgRZŃ, wKŃkviMÄ |

2/ Aıclm Kıı |

(Wrt tgvŃ Avāj gvŃb)
DcŃRjv cŃYmú` KgRZŃ,
wKŃkviMÄ m`i, wKŃkviMÄ |