

**ANNUAL PROCUREMENT PLAN &
PROCUREMENT IMPLEMENTATION REPORT**

Budget: Revenue

Budget : Revenue
 Ministry / Division : Ministry of Fisheries and Livestock
 Agency : Department of fisheries
 Procuring Entity Name & Code : Upazila Fisheries Officer
 Project Director, Project / Programme Name & Code : Upazila Fisheries Officer, Basail, Tangail. 1440204.

(In Lakh Tk.)

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
GD1	Fish Week Implementation Expenditure (3257301)	LS	LS	Direct Purchase	UFO	GOB	0.50	Planned Dates									365 days
								Planned Days									
								Actual Dates									
GD2	Fish Act Implementation Expenditure (3211110)	LS	LS	Direct Purchase	UFO	GOB	0.30	Planned Dates									365 days
								Planned Days									
								Actual Dates									
GD3	Fingerling Purchasing (3254101)	LS	LS	Quotation	UFO	GOB	1.0	Planned Dates	18/08/20	24/08/20	25/08/20	27/08/20	27/08/20	27/08/20	27/08/20	27/08/20	60 days
								Planned Days	0	7	1	2					
								Actual Dates									
GD4	Livestock, Stationary, Electric goods and others Contingencies (3255104,3255105)	LS	LS	Direct Purchase or Quotation	UFO	GOB	0.30	Planned Dates	As when necessary								365 days
								Planned Days									
								Actual Dates									
GD5	Training Material and Others (3231301)	LS	LS	Direct Purchase	UFO	GOB	0.50	Planned Dates	As when necessary								365 days
								Planned Days									
								Actual Dates									
GD6	Motor Vehicle Repairing and Maintenance (3258101)	LS	LS	Direct Purchase or Quotation	UFO	GOB	0.20	Planned Dates	As when necessary								365 days
								Planned Days									
								Actual Dates									

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Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOOS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD7	Furniture (4112314)	LS	LS	Direct Purchase	UFO	GOB	0.24	Planned Dates					As when necessary				365 days
								Planned Dates									
								Actual Dates									
GD8	Computer Repairing and Maintenance (3255101)	LS	LS	Direct Purchase	UFO	GOB	0.20	Planned Dates					As when necessary				365 days
								Planned Dates									
								Actual Dates									
GD9	Petrol & Lubricant (3243101)	LS	LS	Direct Purchase	UFO	GOB	0.30	Planned Dates					As when necessary				365 days
								Planned Dates									
								Actual Dates									
GD10	Beel Nursery Management (120010700)	LS	LS	Direct Purchase or Quotation	UFO	GOB	0.60	Planned Dates					As when necessary				365 days
								Planned Dates									
								Actual Dates									
	Total Value of Goods Procurement						Total: 4.14										

(Sourav Kumar Dey)
Upazila Fisheries Officer
Basail, Tangail.

Sourav Kumar Dey
09/09/2020

(স্বাক্ষরিত) (স্বাক্ষরিত)
উপাচার্যী
বাসাইল, টাঙ্গাইল।

Sourav Kumar Dey
09/09/2020