dig K

(wewa 3 `ªóe¨)

ev‡RU mvi ms‡ÿc

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | weeiY | c~e©eZ©x erm‡ii cÖK…Z  (2018-2019) | PjwZ erm‡ii ev‡RU ev erm‡ii ms‡kvwaZ ev‡RU (2019-2020) | cieZx© erm‡ii ev‡RU  (2020-2021) |
| Ask Ñ1 | ivRm¦ wnmve cÖvwß | 3,65,40,007/- | 4,04,68,200/- | 4,27,58,200/- |
|  | ivRm¦ Aby`vb | 00 | 00 | 00 |
|  | ‡gvU: | 3,65,40,007/- | 4,04,68,200/- | 4,27,58,200/- |
|  | ev` ivRm¦ e¨q | 3,09,46,917/- | 3,17,22,520/- | 3,29,19,360/- |
|  | ivRm¦ DØ„Ë (K) | 55,93,090/- | 87,45,680/- | 98,38,840/- |
| Ask Ñ2 | Dbœqb wnmve | 3,66,56,000/- | 4,10,00,000/- | 4,60,00,000/- |
|  | Dbœqb Aby`vb | 00 | 00 | 00 |
|  | Ab¨vb¨ Aby`vb I Puv`v | 00 | 00 | 00 |
|  | miKvwi cÖKí (GwWwc -evmvevwo I Awdm †givgZ eve` eivÏ) |  |  |  |
|  | ‡gvU: (L) | 3,66,56,000/- | 4,10,00,000/- | 4,60,00,000/- |
|  | ‡gvU cÖvwß: (K+L) | 4,22,49,090/- | 4,97,45,680/- | 5,58,38,840/- |
|  | ev` Dbœqb e¨q | 3,66,56,000/- | 3,41,00,000/- | 3,47,50,000/- |
|  | mvwe©K ev‡RU DØ„Ë | 55,93,090/- | 1,56,45,680/- | 2,10,88,840/- |
|  | ‡hvM cÖviw¤¢K †Ri 01RyjvB | -- | 55,93,090/- | 2,12,38,770/- |
|  | mgvwßi †Ri | 55,93,090/- | 2,12,38,770/- | 4,23,27,610/- |

|  |  |
| --- | --- |
| (‡gvt mvw`Kyi ingvb Lvb)  Dc‡Rjv wbe©vnx Awdmvi  †MvcvjMÄ m`i | (‡kL jyrdvi ingvb ev”Py)  †Pqvig¨vb, Dc‡Rjv cwil`  †MvcvjMÄ m`i |

dig L

(wewa-3 Ges AvB‡bi PZy\_© Zdwmj `ªóe¨ )

A\_© ermi 2017-2018

ivRm¦ wnmve

cÖvß Avq

Ask -1

|  |  |  |  |
| --- | --- | --- | --- |
| cÖvwß weeiY | c~e©eZ©x erm‡ii cÖK…Z  (2018-2019) | PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU (2019-2020) | cieZx© erm‡ii ev‡RU  (2020-2021) |
| 01 | 02 | 03 | 04 |
| 1) evmvfvov | 7,05,204/- | 8,00,000/- | 8,50,000/- |
| 2) Awdm fvov | 42,800/- | 42,800/- | 42,800/- |
| 3) e¨vsK feb fvov | 33,600/- | 33,600/- | 33,600/- |
| 4) nvU evRvi (41%) | 15,52,598/- | 17,00,000/- | 18,00,000/- |
| 5) f~wg Dbœqb Ki | 5,50,000/- | 6,00,000/- | 7,00,000/- |
| 6) cwil‡`i A‡KR AvmevecÎ wbjv‡g weµq | 00 | 00 | 00 |
| 7) Kg©Pvix‡`i †eZb I fvZvw` eve` cÖvß | 8,66,800/- | 9,61,800/- | 9,76,800/- |
| 8) Mvoxi R¡vjvbx eve` | 1,60,500/- | 2,50,000/- | 2,50,000/- |
| 9) ¯’vei m¤úwË n¯ÍvšÍi Ki 1%  n‡Z cÖvwß | 3,15,46,005/- | 3,50,00,000/- | 3,70,00,000/- |
| 10) MvQ weµ‡qi A\_© eve` | 21,000/- | - | - |
| 11)cïi nvU n‡Z Avq | 26,400/- | 30,000/- | 35,000/- |
| 12)wmwWDj weµq n‡Z Avq | 10,35,100/- | 10,50,000/- | 10,70,000/- |
| me©‡gvUt | 3,65,40,007/- | 4,04,68,200/- | 4,27,58,200/- |

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| --- | --- |
| (‡gvt mvw`Kzi ingvb Lvb)  Dc‡Rjv wbe©vnx Awdmvi  †MvcvjMÄ m`i| | (‡kL jyrdvi ingvb ev”Py)  †Pqvig¨vb, Dc‡Rjv cwil`  †MvcvjMÄ m`i| |

Ask Ñ1 ivRm¦ wnmve

e¨q

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| e¨‡qi LvZ | | c~e©eZ©x erm‡ii cÖK…Z  (2018-2019) | | PjwZ erm‡ii ev‡RU ev erm‡ii ms‡kvwaZ ev‡RU (2019-2020) | cieZx© erm‡ii ev‡RU  (2020-2021) | |
| 01 | | 02 | | 03 | 04 | |
| 1| mvaviY ms¯’vcb /cÖvwZôvwbK : | |  | |  |  | |
| K. m¤§vbx fvZv I ågb fvZv | | 14,41,500/- | | 15,00,000/- | 15,50,000/- | |
| L. Kg©KZ©v Kg©Pvix‡`i †eZb fvZv: | |  | |  |  | |
| 1) cwil` Kg©Pvix | | 9,16,800/- | | 9,76,800/- | 10,50,000/- | |
| 2) `vqhy³ e¨q (miKvwi Kg©Pvix m¤úwK©Z ) | | 00 | | 00 | 00 | |
| M. Ab¨vb¨ cÖvwZôvwbK e¨q (we`y¨rK¨v¤ú) | | 00 | | 00 | 00 | |
| N. Avby‡ZvwlK Znwe‡ji ¯’vbvšÍi | | 00 | | 00 | 00 | |
| O. hvbevnb †givgZ I R¦vjvbx | | 5,40,500/- | | 2,20,000/- | 2,50,000/- | |
| 2| Ki Av`v‡qi Rb¨ e¨q | | 00 | | 00 | 00 | |
| 3| Ab¨vb¨ e¨q: | |  | |  |  | |
| K. †Uwj‡dvb e¨q | | 4,419/- | | 6,000/- | 7,000/- | |
| L. we`y¨r wej | | 71,437/- | | 80,000/- | 90,000/- | |
| M. †cŠiKi | | 1,93,400/- | | 2,10,000/- | 2,10,000/- | |
| N. M¨vm wej | | 00 | | 00 | 00 | |
| O. cvwbi wej | | 18,375/- | | 20,000/- | 20,000/- | |
| P. f~wg Dbœqb Ki | | 22,360/- | | 44,720/- | 22,360/- | |
| Q. Af¨šÍwib AwWU | | 00 | | 00 | 00 | |
| R. gvgjv LiP | | 00 | | 00 | 00 | |
| S. Avc¨qb e¨q | | 2,40,000/- | | 2,40,000/- | 2,40,000/- | |
| T. iÿbv‡eÿY Ges mvwf©‡mi Rb¨ e¨q | | 00 | | 00 | 00 | |
| U. Ab¨vb¨ cwi‡kva †hvM¨ Ki/wej  (msev`c‡Îi weÁwß cÖKv‡ki wej) | | 70,196/- | | 75,000/- | 80,000/- | |
| V. AvbymswMK e¨q | | 1,66,638/- | | 2,00,000/- | 2,50,000/- | |
| 4| Ki Av`vq LiP (wewfbœ †iwRóvi, dig iwk` eB BZ¨vw` g~`ªY ) | | 00 | | 00 | 00 | |
| 5| e„ÿ‡ivcY I iÿbv‡eÿY | | 00 | | 00 | 00 | |
| 6 | mvgvwRK I agx©q cÖwZôv‡b Aby`vb | | 00 | | 00 | 00 | |
| 7| weRq w`em D`hvcb | | 1,00,000/- | | 1,00,000/- | 1,00,000/- | |
| 8| †Ljva~jv I ms¯K…wZ | | 00 | | 00 | 00 | |
| 9| Riæix ÎvY | | 00 | | 00 | 00 | |
| 10| evmv evox I Awdm †givgZ | | 6,11,000/- | | 7,00,000/- | 7,00,000/- | |
| 11| Awdm miÄvg µq | | 00 | | 00 | 00 | |
| 12| AvmevecÎ msMªn/‡givgZt K) bZyb msMªn  L) †givgZ | | 1,50,000/-  50,000/- | | 1,50,000/-  50,000/- | 1,50,000/-  50,000/- | |
| 13| Dc‡Rjv cwil‡`i mxgvbv cÖvPxi wbg©vY | | 00 | | 00 | 00 | |
| 14| Rxc Mvox †givgZ | | 00 | | 00 | 00 | |
| 15| Dbœqb †gjvi ÷‡j e¨q | | 1,50,000/- | | 1,50,000/- | 1,50,000/- | |
| 16| fvBm‡Pqvig¨vb‡`i U¨ve‡jU wcwm µq | | 00 | | 00 | 00 | |
| 17| ivRm¦ DØ„wË Dbœqb wnmv‡e ¯’vbvšÍi | | 2,62,00,292/- | | 2,70,00,000/- | 2,80,00,000/- | |
| †gvU e¨q (ivRm¦ wnmve ) | | 3,09,46,917/- | | 3,17,22,520/- | 3,29,19,360/- | |
| (‡gvt mvw`Kzi ingvb Lvb)  Dc‡Rjv wbe©vnx Awdmvi  †MvcvjMÄ m`i | | (‡kL jyrdvi ingvb ev”Py)  †Pqvig¨vb, Dc‡Rjv cwil`  †MvcvjMÄ m`i | | |

Ask Ñ2 Dbœqb wnmve

cÖvwß

|  |  |  |  |
| --- | --- | --- | --- |
| cÖvwßi weeiY | c~e©eZ©x erm‡ii cÖK…Z  (2018-2019) | PjwZ erm‡ii ev‡RU ev erm‡ii ms‡kvwaZ ev‡RU (2019-2020) | cieZx© erm‡ii ev‡RU  (2020-2021) |
| 01 | 02 | 03 | 04 |
| 1| Aby`vb Dbœqb: |  |  |  |
| K)miKvwi (GwWwc Lv‡Z ) | 86,56,000/- | 1,00,00,000/- | 1,20,00,000/- |
| L) Ab¨vb¨ Drm (hw` \_v‡K, wbw`©ófv‡e D‡j­L Kwi‡Z nB‡e) BDwRwWwci †\_vK eivÏ | 50,00,000/- | 60,00,000/- | 70,00,000/- |
| 2| †m¦”QvcÖ‡bvw`Z Puv`v | 00 | 00 | 00 |
| 3| ivRm¦ DØ„wË | 2,30,00,000/- | 2,50,00,000/- | 2,70,00,000/- |
| ‡gvU cÖvwß (Dbœqb wnmve ) | 3,66,56,000/- | 4,10,00,000/- | 4,60,00,000/- |

|  |  |
| --- | --- |
| (‡gvt mvw`Kzi ingvb Lvb)  Dc‡Rjv wbe©vnx Awdmvi  †MvcvjMÄ m`i | (‡kL jyrdvi ingvb ev”Py)  †Pqvig¨vb, Dc‡Rjv cwil`  †MvcvjMÄ m`i |

Ask Ñ2 Dbœqb wnmve

e¨q

|  |  |  |  |
| --- | --- | --- | --- |
| e¨‡qi weeiY | c~e©eZ©x erm‡ii cÖK…Z  (2018-2017) | PjwZ erm‡ii ev‡RU ev erm‡ii ms‡kvwaZ ev‡RU (2019-2020) | cieZx© erm‡ii ev‡RU  (2020-2021) |
| 01 | 02 | 03 | 04 |
| 1| K…wl I †mP | 18,33,800/- | 19,00,000/- | 20,00,000/- |
| 2| wkí I KzwUi wkí | 18,33,800/- | 19,00,000/- | 20,00,000/- |
| 3| †fŠZ AeKvVv‡gv | 1,93,28,000/- | 1,95,00,000/- | 1,96,00,000/- |
| 4| Av\_© mvgvwRK AeKvVv‡gv | 18,33,800/- | 19,00,000/- | 20,00,000/- |
| 5| µxov I ms¯K…wZ | 7,33,520/- | 8,00,000/- | 8,50,000/- |
| 6| wewea:(cÖ‡qvR‡b Ab¨vb¨ Lv‡Zi GBiƒc e¨q D‡j­L Kwi‡Z nB‡e )  bvix Dbœqb †dvivg | 11,00,280/- | 10,00,000/- | 10,00,000/- |
| 7| †mev | 7,33,520/- | 00 | 00 |
| 8| wkÿv | 18,13,800/- | 19,00,000/- | 19,50,000/- |
| 9| m¦v¯’¨ | 36,67,600/- | 37,00,000/- | 37,50,000/- |
| 10| `vwi`ª nªvm KiY t mvgvwRK wbivcËv I cÖvwZôvwbK mnvqZv | 18,33,800/- | 15,00,000/- | 16,00,000/- |
| 11| cjøx Dbœqb I mgevq | 7,33,520/- | 00 | 00 |
| 12| gwnjv, hye I wkï Dbœqb | 11,00,280/- | 00 | 00 |
| 13| `y‡h©vMe¨e¯’vcbv I ÎvY | 1,10,280/- | 00 | 00 |
| 14| GwWwc Lv‡Z †gvU e¨q | 3,66,56,000/- | 3,41,00,000/- | 3,47,50,000/- |
| 15| mgvwß †Ri: | 00 | 00 | 00 |
| †gvU e¨q : (Dbœqb wnmve ) | 3,66,56,000/- | 3,41,00,000/- | 3,47,50,000/- |

|  |  |
| --- | --- |
| (‡gvt mvw`Kzi ingvb Lvb)  Dc‡Rjv wbe©vnx Awdmvi  †MvcvjMÄ m`i | (‡kL jyrdvi ingvb ev”Py)  †Pqvig¨vb, Dc‡Rjv cwil`  †MvcvjMÄ m`i |

MYcÖRvZš¿x evsjv‡`k miKvi

Dc‡Rjv wbe©vnx Awdmv‡ii Kvh©vjq

†MvcvjMÄ m`i|

[www.gopalganjsadar.gov.bd](http://www.gopalganjsadar.gov.bd/)

|  |  |
| --- | --- |
| m¥viK bs- 05.30.3532.001.33.051.19- ZvwiL : | ‰R¨ô 1426 e½vã |
| ‡g,2019 wLª÷vã |

welq : Dc‡Rjv cwil‡`i 2019-2020 A\_© eQ‡ii ev‡RU †cÖiY|

Dch©y³ welq I m~‡Îi cwi‡cÖwÿ‡Z g‡nv`‡qi m`q AeMwZi Rb¨ Rvbv‡bv hv‡”Q †h, †MvcvjMÄ m`i Dc‡Rjv cwil‡`i 2019-2020 A\_© eQ‡ii cÖ¯‘ZK…Z ev‡RU 30/05/2019 wLªt AbywôZ Dc‡Rjv cwil‡`i gvwmK mfvq Aby‡gvw`Z n‡q‡Q| Aby‡gvw`Z ev‡R‡Ui Kwc g‡nv`‡qi m`q AeMwZ I cieZx© e¨e¯’v MÖn‡Yi Rb¨ Gmv‡\_ †cÖiY Kiv n‡jv|

mshy³ : -------------------------------- cvZv

|  |  |
| --- | --- |
| wmwbqi mwPe  ¯’vbxq miKvi wefvM  ¯’vbxq miKvi, cjøx Dbœqb I mgevq gš¿Yvjq  evsjv‡`k mwPevjq, XvKv | (‡gvt mvw`Kzi ingvb Lvb)  Dc‡Rjv wbe©vnx Awdmvi  †MvcvjMÄ m`i  †dvb: 02-6685315  E-mail: [unogopalganj@mopa.gov.bd](mailto:unogopalganj@mopa.gov.bd) |

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| m¥viK bs- 05.30.3532.001.33.051.19- ZvwiL : | ‰R¨ô 1426 e½vã |
| ‡g,2019 wLª÷vã |

m`q AeMwZi Rb¨ Abywjwc †cÖiY Kiv n‡jv :

01| cwiPvjK, ¯’vbxq miKvi, wefvMxq Kwgkbv‡ii Kvh©vjq, XvKv wefvM,XvKv|

02| †Rjv cÖkvmK, †MvcvjMÄ|

03| Dc cwiPvjK, ¯’vbxq miKvi, †Rjv cÖkvm‡Ki Kvh©vjq, †MvcvjMÄ|

(‡gvt mvw`Kzi ingvb Lvb)

Dc‡Rjv wbe©vnx Awdmvi

†MvcvjMÄ m`i