

Annual Procurement plan(APP)  
for Goods  
(FY: 2023-2024)

Industry/Division : Rural Dvelopment & Cooperative Division

Budget Revenue


Agency : Development of Cooperative


Operating Entry Unit & Code : Upozilla Co-operative Office,pakundia

Package No	Description of procurement Package Goods	Unit	Quantity	procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost in Thousand TK	Time Code For Process	Not Used in Goods	Invite Advertiser	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time of Completion of Contract
2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
-01																	
-02	In house training (3231301)	LS	LS	DPM	H0PE	GOB	00										
-03	Computer Accessories (4112202)	LS	LS	RFQ	H0PE	GOB	92	Planned dates		22 Sep 2023	29 Sep 2023	30 Sep 2023	07oct 2022	13oct 2022	NOT needed	20days	
								Planned days		0 days	7 days	1 day	7days	6days			
								Actual dates									
-04	Contingencies (3255105)	LS	LS	DPM	H0PE	GOB	30										
-05	Liveriege (3256016)	LS	LS	DPM	H0PE	GOB	07										
-06	Postage ticket (3211119)	LS	LS	DPM	H0PE	GOB	02										
-07	Petrol oil lubricants (3243101)	LS	LS	DPM	H0PE	GOB	3.6										
-08	Motor Vehicles( repair& maintenance (3258101)	LS	LS	DPM	H0PE	GOB	15										
-09	Furniture (repair &	LS	LS	DPM	H0PE	GOB	20										

*Signature*

	mainrenance) (3258102)	LS	LS	DPM	H0PE	GOB	25	As per instant requisition							
0	Computer & Office Equipment (repair & mainrenance) (3258103)			DPM	H0PE	GOB	15	As per instant requisition							
11	Equipment repair (3258105)							As per instant requisition							
11	Computer & accessories 3255101	LS	LS	DPM	H0PE	GOB	15	As per instant requisition							
11	Office Equipment (repair 4112310 furnitur 4112314	LS	LS	DPM	H0PE	GOB	15	As per instant requisition							
11				RFQ	H0PE	GOB	50	Planned dates	22 Sep 2023	29 Sep 2023	30 Sep 2023	07oct 2022	13oct 2022	NOT neede d	20days
	Internet 3211117	LS	LS	DPM	H0PE	GOB	20	Planned days	0 days	7 days	1 day	7days	6days		
	electricity repai 3258119	LS	LS	DPM	H0PE	GOB	10	Actual dates							
								As per instant requisition							
								As per instant requisition							

  
 (মোমেন রজেন বৈফব)  
 সহকারী পরিদর্শক  
 উপজেলা সমবায় কার্যালয়  
 পাকুদিয়া, কিশোরগঞ্জ

  
 মোমেন রজেন বৈফব  
 উপজেলা সমবায় অফিসার  
 পাকুদিয়া, কিশোরগঞ্জ।