

MOD FOR THE: December/2023

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	17,282	17,199
2	No. of Active Consumers	16,832	16,749
3	No. of Consumers Billed	16,832	16,749
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	1,727,246	1,754,730
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,727,246	1,754,730
8	Total Energy Sold To Consumer (Kwh)	1,599,436	1,620,195
9	Energy Lost (7-8) (Kwh)	127,810	134,535
10	System Loss (9/7X100) %	7.40%	7.67%
11	Net Billed Amount (Tk)	12,561,937	12,443,408
12	Total Gross Billed Amount (Tk)	12,950,287	12,823,198
13	Net Collected Amount (Tk)	12,766,992	17,108,440
14	Total Gross Collected Amount (Tk)	13,155,342	17,488,230
15	Miscellaneous Collected Amount	388,350	379,790
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	94.07%	125.92%
17	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	101.58%	136.38%
18	Billing Rate	8.10	7.91
19	A/C Receivable M Tk	15,688,505.55	15,893,560.55
20	Equivalent Month	1.21	1.24

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE: December/2023

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontinued consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	14836	72	0	14908	272	14636	14636	1112685	1190167
LT-B	70	0	0	70	51	19	19	3440	6644
LT-C1	123	0	0	123	33	90	90	90298	63868
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	169	2	0	171	2	169	169	50495	43725
LT-D2	0	0	0	0	0	0	0		
LT-D3	37	0	0	37		37	37	92082	83044
LT-E	1928	9	0	1937	58	1879	1879	196136	188947
LT-T	34	0	0	34	32	0	0	0	0
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	0	1	1	9900	600
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	44400	43200
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	17,199	83	0	17,282	448	16,832	16,832	1,599,436	1,620,195

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	83
3	(-) Newly connected consumer during the month	83
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

3. BILLED AMOUNT.

3.1 Energy :

MOD FOR THE: December/2023

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	5,873,704.00	1,171,275.00		352,156.00	7,397,135.00	6.33	7,044,979.00	7,510,161.00	6.31
Agricultural Pump	LT-B	16,581.00	420.00		849.00	17,850.00	4.94	17,001.00	33,569.00	5.05
Small Industry	LT-C1	864,543.00	64,600.00		46,455.00	975,598.00	10.29	929,143.00	672,778.00	10.53
Construction- LT	LT-C2					-	-	-	-	#DIV/0!
Edu, Reg & Wel. Org and Hospital	LT-D1	355,507.00	28,450.00		19,211.00	403,168.00	7.60	383,957.00	334,984.00	7.66
Street Lt & Water P	LT-D2	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	LT-D3	810,134.00	39,525.00		42,480.00	892,139.00	9.23	849,659.00	758,137.00	9.13
Commercial & Office	LT-E	2,332,564.00	376,275.00		135,437.00	2,844,276.00	13.81	2,708,839.00	2,624,926.00	13.89
Temporary- LT	LT-T	-	-		-	-	#DIV/0!	-	-	#DIV/0!
Residential- MT	MT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- MT	MT-3	111,387.00	48,750.00		8,006.00	168,143.00	-	160,137.00	55,295.00	92.16
Construction- MT	MT-4	-	-		-	-	-	-	-	#DIV/0!
General- MT	MT-5	438,222.00	30,000.00		23,411.00	491,633.00	10.55	468,222.00	453,558.00	10.50
Temporary- MT	MT-6	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	MT-7	-	-		-	-	-	-	-	#DIV/0!
Agricultural Pump	MT-8	-	-		-	-	-	-	-	#DIV/0!
General- HT	HT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- HT	HT-3	-	-		-	-	-	-	-	#DIV/0!
Construction- HT	HT-4	-	-		-	-	-	-	-	#DIV/0!
General- EHT1	EHT-1	-	-		-	-	-	-	-	#DIV/0!
General- EHT2	EHT-2	-	-		-	-	-	-	-	#DIV/0!
Sub Total 3.1		10,802,642.00	1,759,295.00	-	628,005.00	13,189,942.00	7.85	12,561,937.00	12,443,408.00	7.68

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	8,700.00	5,600.00
Disconnection Reconnection Fee	23,200.00	37,100.00
Late Payment Surcharge	150,283.30	146,504.00
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	2,167.56	0.00
Others (Specify)	203,999.00	190,586.00
Sub Total 4.2	388,349.86	379,790.00
Grand Total Gross Bill (3.1+3.2)	12,950,286.86	12,823,198.00
3.3 Security		
Security Deposit Receipt	80,800.00	58,400.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: December/2023

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	6,796,034.00	1,160,250.00		397,814.00	8,354,098.00	7,956,284.00	10,830,538.00
Agricultural Pump	LT-B	3,825.00	420.00		212.00	4,457.00	4,245.00	6,477.00
Small Industry	LT-C1	523,654.00	64,600.00		29,413.00	617,667.00	588,254.00	510,192.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	256,754.00	24,650.00		14,070.00	295,474.00	281,404.00	430,153.00
Street Lt & Water P	LT-D2	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	LT-D3	666,463.00	39,525.00		35,300.00	741,288.00	705,988.00	984,875.00
Commercial & Office	LT-E	2,345,839.00	376,125.00		142,471.47	2,864,435.47	2,721,964.00	3,652,723.00
Temporary- LT	LT-T	-	0.00	0.00	0.00	0.00	0.00	0.00
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	6,545.00	48,750.00		2,765.00	58,060.00	55,295.00	86,120.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	423,558.00	30,000.00		22,678.00	476,236.00	453,558.00	607,362.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
Sub Total 4.1		11,022,672.00	1,744,320.00	-	644,723.47	13,411,715.47	12,766,992.00	17,108,440.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	8,700.00	5,600.00
Disconnection Reconnection Fee	23,200.00	37,100.00
Late Payment Surcharge	150,283.30	146,504.80
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	2,167.56	0.00
Others (Specify)	203,999.00	190,586.00
Sub Total 4.2	388,349.86	379,790.80
Grand Total Gross Collection (4.1+4.2)	13,155,341.86	17,488,230.80

4.3 Security

Security Deposit Receipt	80,800.00	58,400.00
Bank Interest on Security Deposit		0.00

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5. RECEIVABLE AMOUNT:

5.1 Energy :

MOD FOR THE: December/2023

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	8,103,651.75	7,044,979.00	7,956,284.00	7,192,346.75	1.02
Agricultural Pump	LT-B	117,353.60	17,001.00	4,245.00	130,109.60	7.65
Small Industry	LT-C1	858,549.00	929,143.00	588,254.00	1,199,438.00	1.29
Construction- LT	LT-C2	16976.00	-	-	16,976.00	-
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,032,400.65	383,957.00	281,404.00	1,134,953.65	2.96
Street Lt & Water P	LT-D2	-	-	-	-	-
Battery Charging St	LT-D3	1,182,645.55	849,659.00	705,988.00	1,326,316.55	1.56
Commercial & Office	LT-E	4,013,583.00	2,708,839.00	2,721,964.00	4,000,458.00	1.48
Temporary- LT	LT-T	81,544.00	-	-	81,544.00	#DIV/0!
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	55295	160,137.00	55,295.00	160,137.00	1.00
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	431,562.00	468,222.00	453,558.00	446,226.00	0.95
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
Total		15,893,560.55	12,561,937.00	12,766,992.00	15,688,505.55	1.25

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	36,425.00	35,948.00	36,425.00	35,948.00	1.00
Govt Scetor	637,446.00	129,082.00	135,363.00	655,285.00	5.08
Private Sector	15,219,689.55	12,396,907.00	12,595,204.00	14,997,272.55	1.21
Total	15,893,560.55	12,561,937.00	12,766,992.00	15,688,505.55	1.25

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MOD FOR THE: December/2023

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	17,282	17,199
2	No. of Active Consumers	16,832	16,749
3	No. of Consumers Billed	16,832	16,749
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	1,727,246	1,754,730
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,727,246	1,754,730
8	Total Energy Sold To Consumer (Kwh)	1,599,436	1,620,195
9	Energy Lost (7-8) (Kwh)	127,810	134,535
10	Overall System Loss %	7.40%	7.67%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	54,300	43800
13	System Loss Without 33KV	7.40%	7.67%
14	System Loss Without 33KV & 11KV	7.64%	7.86%
15	Net Billed Amount (Tk)	12,561,937	12,443,408
16	Total Gross Billed Amount (Tk)	12,950,287	12,823,198
17	Net Collected Amount (Tk)	12,766,992	17,108,440
18	Total Gross Collected Amount (Tk)	13,155,342	17,488,230
19	Miscellaneous Collected Amount	388,350	379,790
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	94.07%	125.92%
21	C/B Ratio $\{ 14/12 \} \times 100\%$	101.58%	136.38%
22	Billing Rate	8.10	7.91
23	A/C Receivable MTK	15,688,506	15893561
24	Equivalent Month	1.21	1.24

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<i>Tariff</i>	<i>Phase</i>	<i>Quantity (Nos)</i>	<i>Sealing Material</i>	<i>Connector</i>
LT-A	1 Phase	71	213	142
LT-A	3 Phase	1	4	4
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	0	0	0
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	2	6	4
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	0	0	0
LT-E	1 Phase	8	24	16
LT-E	3 Phase	1	4	4
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
Total		83	251	170

