

**MOD FOR THE: February/2024**

Sl.	Item	Courent Month	Previous Month
1	No. of Consumers	17,391	17,325
2	No. of Active Consumers	16,941	16,875
3	No. of Consumers Billed	16,941	16,875
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	1,809,601	1,800,911
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,809,601	1,800,911
8	Total Energy Sold To Consumer (Kwh)	1,666,706	1,663,195
9	Energy Lost (7-8) (Kwh)	142,895	137,716
10	System Loss (9/7X100) %	7.90%	7.65%
11	Net Billed Amount (Tk)	14,706,792	13,027,880
12	Total Gross Billed Amount (Tk)	15,044,846	13,340,522
13	Net Collected Amount (Tk)	12,917,625	13,263,198
14	Total Gross Collected Amount (Tk)	13,255,678.80	13,575,840.30
15	Miscellaneous Collected Amount	338,054	312,642
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	81.15%	93.98%
17	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	88.11%	101.76%
18	Billing Rate	9.03	8.02
19	A/C Receivable M Tk	17,242,354.55	15,453,187.55
20	Equivalent Month	1.15	1.16

Certified that the above data are true, correct & based on records.



**1.2 CONSUMER BILLED & ENERGY SOLD :****MOD FOR THE: February/2024**

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	14943	60	0	15003	272	14731	14731	1135297	1158398
LT-B	72	0	0	72	51	21	21	15540	9512
LT-C1	123	0	0	123	33	90	90	71357	85391
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	171	0	0	171	2	169	169	50330	47490
LT-D2	0	0	0	0	0	0	0		
LT-D3	37	1	0	38		38	38	85965	109643
LT-E	1943	5	0	1948	58	1890	1890	190686	198494
LT-T	34	0	0	34	32	0	0	31281	817
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	0	1	1	15900	2000
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	70350	51450
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	17,325	66	0	17,391	448	16,941	16,941	1,666,706	1,663,195

**New Connection Information :**

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	66
3	(-) Newly connected consumer during the month	66
4	No. of Application pending at the end of Current month	0

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**3. BILLED AMOUNT.****3.1 Energy :****MOD FOR THE: February/2024**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	6,532,847.00	1,413,363.00		397,345.00	8,343,555.00	7.00	7,946,210.00	7,364,659.00	6.36
Agricultural Pump	LT-B	74,791.00	20,832.00		4,777.00	100,400.00	6.15	95,623.00	79,206.00	8.33
Small Industry	LT-C1	733,041.00	77,088.00		40,507.00	850,636.00	11.35	810,129.00	876,458.00	10.26
Construction- LT	LT-C2					-	-	-	-	#DIV/0!
Edu, Reg & Wel. Org and Hospital	LT-D1	384,570.00	35,700.00		21,011.00	441,281.00	8.35	420,270.00	367,916.00	7.75
Street Lt & Water P	LT-D2	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	LT-D3	808,118.00	48,780.00		42,846.00	899,744.00	9.97	856,898.00	982,911.00	8.96
Commercial & Office	LT-E	2,473,778.00	456,090.00		146,485.00	3,076,353.00	15.36	2,929,868.00	2,733,277.00	13.77
Temporary- LT	LT-T	580,667.00	33,600.00		30,711.00	644,978.00	19.64	614,267.00	15,331.00	18.76
Residential- MT	MT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- MT	MT-3	177,084.00	58,500.00		11,779.00	247,363.00	-	235,584.00	70,834.00	35.42
Construction- MT	MT-4	-	-		-	-	-	-	-	#DIV/0!
General- MT	MT-5	761,943.00	36,000.00		39,897.00	837,840.00	11.34	797,943.00	537,288.00	10.44
Temporary- MT	MT-6	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	MT-7	-	-		-	-	-	-	-	#DIV/0!
Agricultural Pump	MT-8	-	-		-	-	-	-	-	#DIV/0!
General- HT	HT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- HT	HT-3	-	-		-	-	-	-	-	#DIV/0!
Construction- HT	HT-4	-	-		-	-	-	-	-	#DIV/0!
General- EHT1	EHT-1	-	-		-	-	-	-	-	#DIV/0!
General- EHT2	EHT-2	-	-		-	-	-	-	-	#DIV/0!
<b>Sub Total 3.1</b>		<b>12,526,839.00</b>	<b>2,179,953.00</b>	<b>-</b>	<b>735,358.00</b>	<b>15,442,150.00</b>	<b>8.82</b>	<b>14,706,792.00</b>	<b>13,027,880.00</b>	<b>7.83</b>

**3.2 Miscellaneous Collected Amount :**

Descriptions	Current Month	Previous Month
Application Fee	6,600.00	4,300.00
Disconnection Reconnection Fee	25,800.00	42,600.00
Late Payment Surcharge	131,190.80	134,645.30
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	469.00
Others (Specify)	174,463.00	130,628.00
<b>Sub Total 4.2</b>	<b>338,053.80</b>	<b>312,642.30</b>
<b>Grand Total Gross Bill (3.1+3.2)</b>	<b>15,044,845.80</b>	<b>13,340,522.30</b>
<b>3.3 Security</b>		
Security Deposit Receipt	72,475.00	48,400.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct &amp; based on records.



## 4. COLLECTED AMOUNT:

## 4.1 Energy :

MOD FOR THE: February/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	5,743,536.00	1,413,363.00		357,845.00	7,514,744.00	7,156,899.00	7,546,151.00
Agricultural Pump	LT-B	24,485.00	20,832.00		2,266.00	47,583.00	45,317.00	27,717.00
Small Industry	LT-C1	780,911.00	29,232.00		40,507.00	850,650.00	810,143.00	1,036,528.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	311,936.00	32,640.00		17,228.00	361,804.00	344,576.00	398,598.00
Street Lt & Water P	LT-D2	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	LT-D3	856,510.00	10,440.00		43,348.00	910,298.00	866,950.00	959,390.00
Commercial & Office	LT-E	2,500,128.00	382,740.00		247,618.20	3,130,486.20	2,882,868.00	2,826,592.00
Temporary- LT	LT-T	9,013.00	33,600.00	0.00	2,131.00	44,744.00	42,613.00	0.00
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	172,471.00	58,500.00		11,549.00	242,520.00	230,971.00	0.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	501,288.00	36,000.00		26,864.00	564,152.00	537,288.00	468,222.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
<b>Sub Total 4.1</b>		<b>10,900,278.00</b>	<b>2,017,347.00</b>	<b>-</b>	<b>749,356.20</b>	<b>13,666,981.20</b>	<b>12,917,625.00</b>	<b>13,263,198.00</b>

## 4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	6,600.00	4,300.00
Disconnection Reconnection Fee	25,800.00	42,600.00
Late Payment Surcharge	131,190.80	134,645.30
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	469.00
Others (Specify)	174,463.00	130,628.00
Sub Total 4.2	338,053.80	312,642.30
Grand Total Gross Collection (4.1+4.2)	13,255,678.80	13,575,840.30

## 4.3 Security

Security Deposit Receipt	72,475.00	48,400.00
Bank Interest on Security Deposit	0.00	0.00

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## 5. RECEIVABLE AMOUNT:

## 5.1 Energy :

MOD FOR THE: February/2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	7,010,854.75	7,946,210.00	7,156,899.00	7,800,165.75	0.98
Agricultural Pump	LT-B	181,598.60	95,623.00	45,317.00	231,904.60	2.43
Small Industry	LT-C1	1,039,368.00	810,129.00	810,143.00	1,039,354.00	1.28
Construction- LT	LT-C2	16976.00	-	-	16,976.00	-
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,104,271.65	420,270.00	344,576.00	1,179,965.65	2.81
Street Lt & Water P	LT-D2	-	-	-	-	-
Battery Charging St	LT-D3	1,349,837.55	856,898.00	866,950.00	1,339,785.55	1.56
Commercial & Office	LT-E	3,907,143.00	2,929,868.00	2,882,868.00	3,954,143.00	1.35
Temporary- LT	LT-T	96,875.00	614,267.00	42,613.00	668,529.00	1.09
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	230971	235,584.00	230,971.00	235,584.00	1.00
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	515,292.00	797,943.00	537,288.00	775,947.00	0.97
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
<b>Total</b>		<b>15,453,187.55</b>	<b>14,706,792.00</b>	<b>12,917,625.00</b>	<b>17,242,354.55</b>	<b>1.17</b>

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	38,593.00	42,239.00	32,902.00	47,930.00	1.13
Govt Scetor	735,213.00	167,019.00	158,047.00	744,185.00	4.46
Private Sector	14,679,381.55	14,497,534.00	12,726,676.00	16,450,239.55	1.13
<b>Total</b>	<b>15,453,187.55</b>	<b>14,706,792.00</b>	<b>12,917,625.00</b>	<b>17,242,354.55</b>	<b>1.17</b>

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2	No. of Active Consumers	16,941	16,875
3	No. of Consumers Billed	16,941	16,875
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	1,809,601	1,800,911
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,809,601	1,800,911
8	Total Energy Sold To Consumer (Kwh)	1,666,706	1,663,195
9	Energy Lost (7-8) (Kwh)	142,895	137,716
10	Overall System Loss %	7.90%	7.65%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	86,250	53450
13	System Loss Without 33KV	7.90%	7.65%
14	System Loss Without 33KV & 11KV	8.29%	7.88%
15	Net Billed Amount (Tk)	14,706,792	13,027,880
16	Total Gross Billed Amount (Tk)	15,044,846	13,340,522
17	Net Collected Amount (Tk)	12,917,625	13,263,198
18	Total Gross Collected Amount (Tk)	13,255,679	13,575,840
19	Miscellaneous Collected Amount	338,054	312,642
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	81.15%	93.98%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	88.11%	101.76%
22	Billing Rate	9.03	8.02
23	A/C Receivable MTK	17,242,355	15453188
24	Equivalent Month	1.15	1.16

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<i>Tariff</i>	<i>Phase</i>	<i>Quantity (Nos)</i>	<i>Sealing Material</i>	<i>Connector</i>
LT-A	1 Phase	59	177	118
LT-A	3 Phase	1	4	4
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	0	0	0
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	0	0	0
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	1	4	4
LT-E	1 Phase	5	15	10
LT-E	3 Phase	0	0	0
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
<b><i>Total</i></b>		<b><i>66</i></b>	<b><i>200</i></b>	<b><i>136</i></b>























