



ISO 9001:2015 Certified

Annual Procurement Plan (APP), 2023-2024

Gazipur Palli Bidyut Samity-1

Chandona, Gazipur.

ক্রমিক নং	বিবরণ	প্রাক্কলিত মোট মূল্য (টাকা)
1	Goods	4,287,207,000.00
2	Works	1,350,940,000.00
3	Service	205,300,000.00
Grand Total (2023-2024)		5,843,447,000.00

Mokhlesur Rahman
Md. Mokhlesur Rahman
 AGM (Administration)
 Gazipur Palli Bidyut Samity-1

Enayetur Hossain
মোঃ এনায়েত হোসেন
 এজিএম (ইএডসি)
 গাজিপুর পল্লী বিদ্যুৎ সমিতি-১

Mahmudul Hassan Munna
তানভীর হাছান মুন্না
 এজিএম (ফিন্যান্স)
 গাজিপুর পল্লী বিদ্যুৎ সমিতি-১

Zahidul Islam
Engr. Md. Zahidul Islam
 DGM (HQ-Technical)
 Gazipur Palli Bidyut Samity-1

Sujan Barua
সোহাগ বরুয়া
 এজিএম (ইএডসি)
 গাজিপুর পল্লী বিদ্যুৎ সমিতি-১

Sujan Barua
Sujan Barua
 Asst. General Manager(IT)
 Gazipur PBS-1

Md. Mahmudul Hassan Munna
Md. Mahmudul Hassan Munna
 AGM (Finance-Account)
 Gazipur Palli Bidyut Samity-1

ক্রমিক নং	বাজেটের বিবরণ	তফসিল	খাত সমূহ	টাকা (০০০)	প্রাক্কলিত মোট মূল্য (টাকা)
1	Capital Budget for Goods (2023-2024)	Schedule-1 & 2	O&M Equipment and Deposit Work Accessories	4,046,927.00	4,165,657,000.00
		Schedule-8 & 12	Office Furniture & Rest house Furniture	9200.00	
		Schedule-9	Office Equipment, Computer & Computer Accessories	31600.00	
		Schedule-10	Operating Equipment	9000.00	
		Schedule-11	Communication Equipment	1000.00	
		Schedule-13	Vehicle Fund	12330.00	
		Schedule-15	Depreciation Fund	55600.00	
Total				4165657.00	
2	Revenue Budget for Goods	Schedule-1	Maintaenance	67500.00	121,550,000.00
		Schedule-3	Liveries	5800.00	
		Schedule-6	Printing & Stationary	30500.00	
		Schedule-7	Petrol Octen	9700.00	
		Schedule-8	Opreating Expenditure	5250.00	
		Schedule-12	Elaka Director TA/DA & AGM	2800.00	
Total				121550.00	
3	Revenue Budget for Works (2023-2024)	Schedule-1	Repair & Maintenance	62000.00	1,350,940,000.00
		Schedule-3	Distribution Line Construction	396540.00	
		Schedule-4	Work Construction Sector (s)	90400.00	
		Schedule-6	Land Purchase	801000.00	
		Schedule-15	Depreciation Fund	1000.00	
Total				1350940.00	
4	Revenue Budget for Services (2023-2024)	Schedule-7	Service	159000.00	205,300,000.00
		Schedule-4	Insurance & Tax	32300.00	
		Schedule-5	Transportation	14000.00	
Total				205300.00	
Grand Total (2023-2024)					5,843,447,000.00

Md. Mokhlesur Rahman
AGM (Administration)
Gazipur Palli Bidyut Samity-1

মোঃ এনায়েত হোসেন
এজিএম (ইএভসি)
গাজীপুর পল্লী বিদ্যুৎ সমিতি-১

Engr. Md. Zahidul Islam
DGM (HQ-Technical)
Gazipur Palli Bidyut Samity-1

Sujan Barua
Asst. General Manager(IT)
Gazipur PBS-1

Md. Mahmudul Hassan Munna
AGM (Finance-Account)
Gazipur Palli Bidyut Samity-1

Gazipur Palli Bidyut Samity-1

Chandona, Gazipur.

Annual Procurement Plan (APP), 2023-2024

Capital Budget

For Goods

ANNUAL PROCUREMENT PLAN (APP): 2023-2024
(Capital Budget for Goods)

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Gazipur Palli Bidyut Samity - 1

Schedule-1 & 2: O&M Equipment And Deposit Work Accessories (Self Financing Project)

Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approval Authority	Source of Funds	Estd. Cost in Tk. (Thou)	Time Code for Process	Invite/Advertise Tender	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time For Completion of Contract						
G-23-24.569.01	G-23-24.569.01-001 (O&M)	Dist. Transformer	Nos	3000	OTM Lead	BREB	Self-Finance	500,000.00	Plan Dates														
				Actual Dates																			
				Plan Dates																			
G-23-24.569.01-002 (Deposit)	G-23-24.569.01-002 (Deposit)		Nos	1500	PBS/BREB/SELF	Board	Finance	100,000.00	Plan Dates														
				Actual Dates																			
				Plan Dates																			
Sub-Total				4500			600,000.00																
G-23-24.569.02	G-23-24.569.02-001 (O&M)	Meter	Nos	85000	OTM Lead PBS	BREB	Self-Finance	100,000.00	Plan Dates														
				Actual Dates																			
				Plan Dates																			
G-23-24.569.02-002 (Deposit)	G-23-24.569.02-002 (Deposit)		Nos	15000		Board	Finance	30,000.00	Plan Dates														
				Actual Dates																			
				Plan Dates																			
Sub-Total				100000			130,000.00																
G-23-24.569.03	G-23-24.569.03-001 (O&M)	Insulator	Nos	70000	OTM Lead PBS	BREB	Self-Finance	40,000.00	Plan Dates														
				Actual Dates																			
				Plan Dates																			
G-23-24.569.03-002 (Deposit)	G-23-24.569.03-002 (Deposit)		Nos	40000		Board	Finance	15,000.00	Plan Dates														
				Actual Dates																			
				Plan Dates																			
Sub-Total				110000			55,000.00																

Handwritten signature

Handwritten signature

Handwritten signature



Handwritten signature

G-23-24,569.14	G-23-24,569.14-002 (Deposit)	Anchor Log	Nos	3000	OTM Lead PBS	BRER Board	Self- Finance	4,549.00	Plan Dates	Actual Dates									
									Actual Dates										
	Sub-Total			6750				7,486.00	Plan Dates	Actual Dates	Date will be settled according to lead PBS								
G-23-24,569.15	G-23-24,569.15-001 (O&M)	CT/PT & Breaker/ Surge Arrester	Nos	300	OTM Lead PBS	BRER Board	Self- Finance	150,000.00	Plan Dates	Actual Dates									
	G-23-24,569.15-002 (Deposit)			200				100,000.00	Plan Dates	Actual Dates									
	Sub-Total			500				250,000.00	Plan Dates	Actual Dates	Date will be settled according to lead PBS								
G-23-24,569.16	G-23-24,569.16-001 (O&M)	ACR/OCR		100	OTM Lead PBS			50,000.00	Plan Dates	Actual Dates									
									Plan Dates	Actual Dates									
	Sub-Total			50				50,000.00	Plan Dates	Actual Dates	Date will be settled according to lead PBS								
G-23-24,569.17	G-23-24,569.17-001 (O&M)			Lot	OTM Lead PBS	BRER Board		150,000.00	Plan Dates	Actual Dates									
	G-23-24,569.17-002 (O&M)			Lot				50,000.00	Plan Dates	Actual Dates									
	Sub-Total							90,000.00	Plan Dates	Actual Dates	Date will be settled according to lead PBS								
G-23-24,569.18-001	G-23-24,569.17-003 (Deposit)	Hardware	Nos	Lot	OTM Lead PBS	BRER Board	Self- Finance	10,000.00	Plan Dates	Actual Dates									
	G-23-24,569.17-004 (Deposit)			Lot	DPM	GM		10,000.00	Plan Dates	Actual Dates									
	Sub-Total							300,000.00	Plan Dates	Actual Dates	Date will be settled according to lead PBS								
	Sub-Total	Hydraulic beam lifter	Nos	1	OTM	BRER Board	Self- Finance	12,000.00	Plan Dates	Actual Dates	Date will be settled according to lead PBS								

Handwritten signature

Handwritten signature

Handwritten signature

Handwritten mark

Handwritten signature

G-23-24.569.18	G-23-24.569.18-002	Under Ground Cable Fault Detector	Nos	2	OTM	BREB Board	Finance	14,000.00	Plan Dates										
	G-23-24.569.18-001	Thermal Director & Others	Nos	Lot	DPM	GM	Self-Finance	20,000.00	Plan Dates										
	Sub-Total			0				46,000.00	Actual Dates										
G-23-24.569.19	G-23-24.569.19-001 (O&M)	Power Transformer	Nos	5	OTM Lead PBS	BREB Board	Self-Finance	100,000.00	Plan Dates										
	Sub-Total			5				100,000.00	Actual Dates										
G-23-24.569.20	G-23-24.569.20-001 (O&M)	Under Ground Cable	KM	50	OTM	BREB Board	Self-Finance	500,000.00	Plan Dates										
	Sub-Total			50				500,000.00	Actual Dates										
G-23-24.569.21	G-23-24.569.21-001 (O&M)	Substation Construction	Nos	11	OTM	BREB Board	Self-Finance	1,000,000.00	Plan Dates										
	Sub-Total			11				1,000,000.00	Actual Dates										
Total (2023-2024) in Thousand Tk.																			
Schedule-8 & 12: Office Furniture & Rest house furniture																			
	G-23-24.569.19-001				OTM	BREB		2,000.00	Plan Dates										
	G-23-24.569.19-002				RFQ			500.00	Plan Dates										
	G-23-24.569.19-003	Wooden Furniture (Various)	Lot		RFQ		Self-Finance	500.00	Plan Dates										
	G-23-24.569.19-004 (Emergency)				DPM	GM		500.00	Actual Dates										

Handwritten signature

Handwritten signature

Handwritten signature



Handwritten signature

		Substation Pad & Others		Nos	Lot	OTM/RFO/	BREB/ GM	Self- Finance	3,000.00	Plan Dates	As per Requirement			
G-23-24.569.34		G-23-24.569.34-001								Plan Dates				
Sub-Total		G-23-24.569.34-002				OTM/ RFO/ DPM	BREB/ GM	Self- Finance	1,000.00	Plan Dates				
Total (2023-2024) in Thousand Tk.									9,000.00	Actual Dates				
Schedule-11: Communication Equipment														
G-23-24.569.35		G-23-24.569.35-001		Nos	20	DPM	GM	Self- Finance	300.00	Plan Dates	As per Requirement			
Sub-Total		Office Equipment								Plan Dates				
G-23-24.569.36		G-23-24.569.36-001		Nos	20	DPM	GM	Self- Finance	200.00	Plan Dates	As per Requirement			
Sub-Total		Others /Fax Machine								Actual Dates				
G-23-24.569.37		G-23-24.569.37-001		Nos	Lot	RFO/ DPM	GM	Self- Finance	500.00	Actual Dates	As per Requirement			
Sub-Total		Office Equipment								Plan Dates				
Total (2023-2024) in Thousand Tk.		PABX Others (Telephone set/Installati on, Telecom Set/Installati on) Fax							1,000.00	Plan Dates	As per Requirement			
Sub-Total		40								Actual Dates				
Schedule-13: Vehicles fund														
G-23-24.569.38		G-23-24.569.38-001			2	OTM/ DPM/ Lead PBS	BREB		10,000.00	Plan Dates	Date will be settled according to lead PBS			
Sub-Total		Pickup								Plan Dates	As per Requirement			
G-23-24.569.39		G-23-24.569.39-001				DPM	GM		300.00	Actual Dates	As per Requirement			
Sub-Total		Pickup Bench beg & Tripple								Plan Dates	As per Requirement			
Sub-Total		300.00								Actual Dates	As per Requirement			

Handwritten signature

Handwritten signature

Handwritten signature

Handwritten signature

Handwritten signature

G-23-24.569.40		Motor Cycle		NOS		Atlas		BREB		Finance		Plan Dates		Actual Dates		As per Requirement	
Sub-Total		10		10		1,500.00		BREB		Finance		Plan Dates		Actual Dates		As per Requirement	
G-23-24.569.41-001		Bi-cycle		2		30.00		DPM		Self-Finance		Plan Dates		Actual Dates		As per Requirement	
G-23-24.569.41-002		Halmet/ Others		200		500.00		RFQ/DPM		Self-Finance		Plan Dates		Actual Dates		As per Requirement	
G-23-24.569.41-002		Halmet (Emergency)		202		530.00		RFQ/DPM		Self-Finance		Plan Dates		Actual Dates		As per Requirement	
Sub-Total		202		202		12,330.00		GM		Self-Finance		Plan Dates		Actual Dates		As per Requirement	
Total (2023-2024) in Thousand Tk.																	
Schedule-15: Depreciation fund																	
G-23-24.569.42-001		Office Equipment		120		500.00		RFQ		Self-Finance		Plan Dates		Actual Dates		As per Requirement	
G-23-24.569.43		Steel Furniture		60		500.00		RFQ		Self-Finance		Plan Dates		Actual Dates		As per Requirement	
G-23-24.569.44		Computer & Office Equipment		30		2,000.00		OTM		Self-Finance		Plan Dates		Actual Dates		As per Requirement	
Sub-Total		Lot		30		2,000.00		BREB		Self-Finance		Plan Dates		Actual Dates		As per Requirement	
G-23-24.569.45-001		Generator		2		300.00		RFQ		Self-Finance		Plan Dates		Actual Dates		As per Requirement	
G-23-24.569.45-002		Others		20		300.00		RFQ		Self-Finance		Plan Dates		Actual Dates		As per Requirement	
Sub-Total		22		22		600.00		DPM Lead PBS		Self-Finance		Plan Dates		Actual Dates		As per Requirement	
G-23-24.569.46		Office Equipment		1				GM		Self-Finance		Plan Dates		Actual Dates		As per Requirement	

Handwritten signature

Handwritten signature

Handwritten signature

Handwritten signature

Handwritten signature

Sub-Total		1																
G-23-24.569.47	G-23-24.569.47-001	Motor Cycle	Nos	10	DPM From Atlas	GM	Self-Finance	1,500.00	Plan Dates	As per Requirement								
									Plan Days									
	Sub-Total			10				1,500.00	Actual Dates									
G-23-24.569.48	G-23-24.569.48-001	Refrigerator, Airicular	Nos	2	RFQ	GM	Self-Finance	500.00	Plan Dates	As per Requirement								
										Plan Days								
	Sub-Total				3			500.00	Actual Dates									
	G-23-24.569.48-001	Civil Works			OTM	BREB	Self-Finance	50,000.00	Plan Dates									
	Sub-Total							50,000.00	Plan Days									
Total (2023-2024) in Thousand Tk.								55,600.00	Actual Dates									

Handwritten signature

Handwritten signature

Handwritten signature

Handwritten signature



Handwritten signature