

Annual Procurement plan(APP)

for Goods
(FY: 2023-2024)

Ministry/Division : Rural Development & Cooperative Division
Budget Revenue Agency : Development of Cooperative Procuring Entry Unit & Code : Upozilla Co-operative Office, karinganj, kishoreganj.

| Packag e No | Description of procurement Package Goods | Unit | Quantit y | procureme nt Method & Type | Contract Approvin g Authority | Source of Funds | Estd Cost in Thousand TK | Time Code For Process | Not Used in Good s | Invite Adver tisement Tende ring | Tende r Evalua tion | Appro val to Awar d | Notificatio n of Awar d | signing of Contrac t | Total Time of Contract Signatur e |
|-------------|-----------------------------------------------|------|-----------|----------------------------|-------------------------------|-----------------|--------------------------|-----------------------|--------------------|----------------------------------|---------------------|---------------------|-------------------------|----------------------|-----------------------------------|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| GR-01 | | | | | | | | | | | | | | | |
| GR-02 | In house training (3231301) | LS | LS | DPM | H0PE | GOB | 00 | | | | | | | | |
| GR-03 | Computer Accessories (4112202) | LS | LS | RFQ | H0PE | GOB | 92 | Planned dates | 22 Sep 2023 | 29 Sep 2023 | 30 Sep 2023 | 07oct 2022 | 13oct 2022 | NOT needed | 20days |
| | | | | | | | | Planned days | 0 days | 7 days | 1 day | 7days | 6days | | |
| | | | | | | | | Actual dates | | | | | | | |
| GR-04 | Configurancies (3255105) | LS | LS | DPM | H0PE | GOB | 30 | | | | | | | | |
| GR-05 | Liveriege (32256016) | LS | LS | DPM | H0PE | GOB | 07 | | | | | | | | |
| GR-06 | Postage ticket (321119) | LS | LS | DPM | H0PE | GOB | 02 | | | | | | | | |
| GR-07 | Petrol oil lubricants (3243101) | LS | LS | DPM | H0PE | GOB | 3.6 | | | | | | | | |
| GR-08 | Motor Vehicles(repair& mainrenance (3258101) | LS | LS | DPM | H0PE | GOB | 15 | | | | | | | | |
| | | | | | | | | | | | | | | | |

2/16/20

2/16/20

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|-------|-----------------------------------------------------------------|----|----|-----|------|-----|----|---------------|--------------------------------------------------------------------------------------------------|--------|-------|--------|--------|
| GR-09 | Furniture (repair & maintenance) (3258102) | LS | LS | DPM | H0PE | GOB | 20 | | As per instant requisition | | | | |
| GR-10 | Computer & Office Equipment (repair & maintenance) (3258103) | LS | LS | DPM | H0PE | GOB | 25 | | As per instant requisition | | | | |
| GR-11 | Other machinery & Equipment repair (3258105) | | | DPM | H0PE | GOB | 15 | | As per instant requisition | | | | |
| GR-11 | Computer & accessories 3255101 | LS | LS | DPM | H0PE | GOB | 15 | | As per instant requisition | | | | |
| GR-11 | Office Equipment (repair 4112310) | | | DPM | H0PE | GOB | 15 | | As per instant requisition | | | | |
| GR-11 | furniture 4112314 | LS | LS | RFQ | H0PE | GOB | 50 | Planned dates | 22 Sep 2023 29 Sep 2023 30 Sep 2023 07 Oct 2022 13 Oct 2022 NOT neede d | | | | |
| | | | | | | | | Planned days | 0 days | 7 days | 1 day | 7 days | 6 days |
| | | | | | | | | Actual dates | | | | | |
| | Internet 3211117 | LS | LS | DPM | H0PE | GOB | 20 | | As per instant requisition | | | | |
| | electricity repai 3258119 | LS | LS | DPM | H0PE | GOB | 10 | | As per instant requisition | | | | |

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শোঃ জাহির উদ্দিন ফরুকী
অফিস সহকারী কাম কম্পিউটার অপারেটর
উপজেলা সমবায় কার্যালয়
কারিমগঞ্জ, কিটোশেরগঞ্জ।

১০/১০/২০২৩
শোহায়দ এরশদ রিকাবদার
উপজেলা সমবায় অফিসার
কারিমগঞ্জ, কিটোশেরগঞ্জ।