

Annual Procurement Plan (FY:2023-2024)

WZPDCL'S OWN FUND

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Procuring Entity: Rajbari Electric Supply.

Project/Program: Annual Procurement Plan (FY: 2023-2024)

CAPITAL EXPENDITURE:

A) GOODS:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
GD1	GD1(Lot-a)	i) Supply & Delivery of Sub-station MCCB/ Fire Distinguisher Switch.Wire, Board/Switch, Pvc wire, Pvc Tape, Holder , meter, Socket etc	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	09/20/2023	09/27/2023	09/27/2023	10/04/2023	10/11/2023	10/18/2023	10/28/2023		
1. Service Equipments=Total(GD1)								1.00										
GD2	GD2(Lot-a)	i) Insulated Players, Screw Driver , Hand Gloves, Tester , LED Bulbe, Clip on meter , Earthing kits etc	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	10/19/2023	10/26/2023	10/26/2023	11/02/2023	11/09/2023	11/16/2023	12/14/2023		
	GD2(Lot-b)	ii) Supply & Delivery of Line Safety tools/Raincourt /gumboot etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	11/05/2023	11/12/2023	11/12/2023	11/19/2023	11/26/2023	12/03/2023	12/31/2023		
2. Material,Equ,Tools(Capital)=Total(GD2)								1.00										
GD3	GD3(Lot-a)	i) Supply & Delivery of MiCOM Realy	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.75	Planned Days	10/03/2023	10/10/2023	10/10/2023	10/17/2023	10/24/2023	10/31/2023	11/28/2023		
GD3	GD3(Lot-a)	i) Supply & Delivery of Computer,UPS , Mouse, Keyboard etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2.25	Planned Days	10/10/2023	10/17/2023	10/17/2023	10/24/2023	10/31/2023	11/07/2023	12/05/2023		
3.Others Assets(Computer & Peripherals)=Total(GD3)								3.00										
GD4	GD4(Lot-a)	ii)Plate, Cup prich , Electric Catchly, window cloth, Fan etc	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	11/07/2023	11/14/2023	11/14/2023	11/21/2023	11/28/2023	12/05/2023	01/02/2024		
4. Office Equipments=Total(GD4)								1.00										
GD5	GD5(Lot-a)	i) Supply & Delivery of Chair/Table/Almirah/File cabinet/Visitor Chair/Book shelf/Rack, etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Days	12/05/2023	12/12/2023	12/12/2023	12/19/2023	12/26/2023	01/02/2024	01/30/2024		
5. Office Furnitures=Total(GD5)								2.00										
TOTAL=CAPITAL EXPENDITURE:								8.00										
REVENUE EXPENDITURE:																		
6.Operation & Maintenance: (Line)																		
WR1	WR1(Lot-a)	i)Repairs & Maintenance of 11kv,11Kv/0.4Kv Distribution Line under Surjonagar Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	11/02/2023	11/16/2023	11/23/2023	11/30/2023	12/07/2023	12/14/2023	01/08/2024		
	WR1(Lot-b)	ii)Repairs & Maintenance of 11kv, 11Kv/0.4Kv Distribution Line under Patchuriah Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	12/03/2023	12/17/2023	12/24/2023	12/31/2023	01/07/2024	01/14/2024	02/08/2024		

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WR1	WR1(Lot-c)	ii)Repairs & Maintenance of 11kv,11Kv/0.4Kv Distribution Line under BSCIC & Power house Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	01/03/2024	01/17/2024	01/24/2024	01/31/2024	02/07/2024	02/14/2024	03/10/2024	
	WR1(Lot-d)	iv)Repairs & Maintenance of 33Kv/11K Distribution Line under Baliakandi & Textile Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	01/16/2024	01/30/2024	02/06/2024	02/13/2024	02/20/2024	02/27/2024	03/23/2024	
7. Repairs & Maintenance of Distribution Line=Total(WR1)								8.00									
Residential																	
WR2	WR2(Lot-a)	Repairs & Maintenance of 600 /800 Sq ft 2 unit Residential Building , Tin sheed Quarter repair & maintenance	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.50	Planned Dates	11/19/2023	12/03/2023	12/10/2023	12/17/2023	12/24/2023	12/31/2023	01/25/2024	
	Non_residential																
	WR2(Lot-b)	Repai Maintenance Of Office Boundry Wall, 33/11 kv ss tiles etc	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	5.00	Planned Dates	03/06/2024	03/20/2024	03/27/2024	04/03/2024	04/10/2024	04/17/2024	05/12/2024	
	Others Civil works																
	WR2(Lot-c)	Repairs & Maintenance of Others Civil Works i.e.Office Building , Sajjankanda 33/11 kv Control Room etc	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	11/23/2023	12/07/2023	12/14/2023	12/21/2023	12/28/2023	01/04/2024	01/29/2024	
WR2(Lot-d)	Cutting Jungles & Shrub, Drane/Safety tank cleaning and removing etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	02/12/2024	02/19/2024	02/19/2024	02/26/2024	03/04/2024	03/11/2024	03/26/2024		
8. Repairs & Maintenance of Civil Works=Total(WR2)								8.50									
WR3	WR3(Lot-a)	Repairs & Maintenance of Vehicles (Three Wheeler)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	09/04/2023	09/11/2023	09/11/2023	09/18/2023	09/25/2023	10/02/2023	10/17/2023	
	WR3(Lot-b)	Repairs & Maintenance of Vehicles (single/Double Cabne/ motor cycle)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	12/12/2023	12/19/2023	12/19/2023	12/26/2023	01/02/2024	01/09/2024	01/24/2024	
	WR3(Lot-c)	Supply delivery of Tyres & BATTERY	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	11/15/2023	11/22/2023	11/22/2023	11/29/2023	12/06/2023	12/13/2023	12/28/2023	
9. Repairs & Maintenance of Vehicles=Total(WR3)								2.50									
WR4	WR4(Lot-a)	Repairs & Maintenance of AC/ CC Camera /Fan/Scanner etc	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	11/06/2023	11/13/2023	11/13/2023	11/20/2023	11/27/2023	12/04/2023	12/19/2023	
10. Repairs & Maintenance of Office Equipment=Total(WR4)								0.50									
WR5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	01/03/2024	01/10/2024	01/10/2024	01/17/2024	01/24/2024	01/31/2024	02/15/2024	
11. Repairs & Maintenance of Furniture & Fixtures=Total(WR5)								0.20									
	WR6(Lot-a)	i) Repairs & Maintenance of Billing Server/PC/Laptop, Dot Printer etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	09/05/2023	09/12/2023	09/12/2023	09/19/2023	09/26/2023	10/03/2023	10/28/2023	

