

Annual Procurement Plan (FY:2024-2025)

WZPDCL'S OWN FUND

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Procuring Entity: Rajbari Electric Supply.

Project/Program: Annual Procurement Plan (FY: 2024-2025)

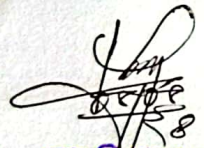
CAPITAL EXPENDITURE:


A) GOODS:


Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
GD1	GD1(Lot-a)	i) Supply & Delivery of Sub-station MCCB/ Fire Extinguisher Switch,Wire, Board/Switch, PVC wire, PVC Tape, Holder ,Meter, Socket etc	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	08/20/2024	08/27/2024	08/27/2024	09/03/2024	09/10/2024	09/17/2024	09/27/2024	
1. Service Equipments=Total(GD1)								1.00									
GD2	GD2(Lot-a)	i) Insulated Pliers, Screw Driver , Hand Gloves, Tester, LED Bulb, Clip on meter, Earthing kits etc	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	09/10/2024	09/17/2024	09/17/2024	09/24/2024	10/01/2024	10/08/2024	11/05/2024	
	GD2(Lot-b)	ii) Supply & Delivery of Line Safety tools/Raincoat /Helmet/gumboot etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	07/08/2024	07/15/2024	07/15/2024	07/22/2024	07/29/2024	08/05/2024	09/02/2024	
2. Material,Equ,Tools(Capital)=Total(GD2)								1.50									
GD3	GD3(Lot-a)	i) Supply & Delivery of Dot and Laser Printer	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Days	10/03/2024	10/10/2024	10/10/2024	10/17/2024	10/24/2024	10/31/2024	11/28/2024	
GD3	GD3(Lot-a)	i) Supply & Delivery of Computer,UPS, Mouse, Keyboard etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Days	11/20/2024	11/27/2024	11/27/2024	12/04/2024	12/11/2024	12/18/2024	01/15/2025	
3.Others Assets(Computer & Peripherals)=Total(GD3)								4.00									
GD4	GD4(Lot-a)	ii) Multiplug, Electric Kettle, Flood Light, Fan etc	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	11/07/2024	11/14/2024	11/14/2024	11/21/2024	11/28/2024	12/05/2024	01/02/2025	
4. Office Equipments=Total(GD4)								1.00									
GD5	GD5(Lot-a)	i) Supply & Delivery of Chair/Table/Almirah/File cabinet/Visitor Chair/Book shelf/Rack, etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Days	12/04/2024	12/11/2024	12/11/2024	12/18/2024	12/25/2024	01/01/2025	01/29/2025	
5. Office Furnitures=Total(GD5)								2.00									
WD	WD1(Lot-a)	i) Construction of 11KV Lines.	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	3.00	Planned Days	01/01/2025	01/08/2025	01/08/2025	01/15/2025	01/22/2025	01/29/2025	02/26/2025	
	WD2(Lot-a)	ii) Construction of 0.4KV Lines.	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	5.00	Planned Days	01/02/2025	01/09/2025	01/09/2025	01/16/2025	01/23/2025	01/30/2025	02/27/2025	
6. Sub-Station & Line Construction=Total(WD1)								8.00									
TOTAL-CAPITAL EXPENDITURE:								17.50									
REVENUE EXPENDITURE:																	
Operation & Maintenance: (Line)																	

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WR1	WR1(Lot-a)	i)Repairs & Maintenance of 11kv,11kv/0.4kv Distribution Line under Surjonagar Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	11/05/2024	11/19/2024	11/26/2024	12/03/2024	12/10/2024	12/17/2024	01/11/2025	
	WR1(Lot-b)	ii)Repairs & Maintenance of 11kv, 11Kv/0.4Kv Distribution Line under Patchuriah Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	12/03/2024	12/17/2024	12/24/2024	12/31/2024	01/07/2025	01/14/2025	02/08/2025	
	WR1(Lot-c)	ii)Repairs & Maintenance of 11kv,11kv/0.4kv Distribution Line under BSCIC & Power house Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	3.00	Planned Dates	01/05/2025	01/19/2025	01/26/2025	02/02/2025	02/09/2025	02/16/2025	03/13/2025	
	WR1(Lot-d)	iv)Repairs & Maintenance of 33Kv/11K Distribution Line under Baliakandi & Textile Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	3.00	Planned Dates	01/15/2025	01/29/2025	02/05/2025	02/12/2025	02/19/2025	02/26/2025	03/23/2025	
7. Repairs & Maintenance of Distribution Line=Total(WR1)								10.00									
Residential																	
WR2	WR2(Lot-a)	Repairs & Maintenance of 600 /800 Sq ft 2 unit Residential Building , Tin sheed Quarter repair & maintenance	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	11/19/2024	12/03/2024	12/10/2024	12/17/2024	12/24/2024	12/31/2024	01/25/2025	
	Non_residential																
	WR2(Lot-b)	Repai Maintenance Of Office Boundry Wall, 33/11 kv 5/5 tiles etc	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	03/06/2025	03/20/2025	03/27/2025	04/03/2025	04/10/2025	04/17/2025	05/12/2025	
	Others Civil works																
WR2(Lot-c)	Repairs & Maintenance of Others Civil Works i.e.Office Building , Sajjankanda 33/11 kv Control Room/ Ansar Barrak etc	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	5.00	Planned Dates	11/24/2024	12/08/2024	12/15/2024	12/22/2024	12/29/2024	01/05/2025	01/30/2025		
WR2(Lot-d)	Cutting Jungles & Shrub, Drane/Safety tank cleaning and removing etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	02/12/2024	02/19/2024	02/19/2024	02/26/2024	03/04/2024	03/11/2024	03/26/2024		
8. Repairs & Maintenance of Civil Works=Total(WR2)								10.00									
WR3	WR3(Lot-a)	Repairs & Maintenance of Vehicles (Three Wheeler)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	09/04/2024	09/11/2024	09/11/2024	09/18/2024	09/25/2024	10/02/2024	10/17/2024	
	WR3(Lot-b)	Repairs & Maintenance of Vehicles (single/Double Cabne/ motor cycle)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	12/12/2024	12/19/2024	12/19/2024	12/26/2024	01/02/2025	01/09/2025	01/24/2025	
	WR3(Lot-c)	Supply delivery of Tyres & Battery	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	11/14/2024	11/21/2024	11/21/2024	11/28/2024	12/05/2024	12/12/2024	12/27/2024	
9. Repairs & Maintenance of Vehicles=Total(WR3)								2.50									
WR4	WR4(Lot-a)	Repairs & Maintenance of AC/ CC Camera/Fan/Scanner etc	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	10/06/2024	10/13/2024	10/13/2024	10/20/2024	10/27/2024	11/03/2024	11/18/2024	
10. Repairs & Maintenance of Office Equipment=Total(WR4)								0.50									
WR5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	01/14/2025	01/21/2025	01/21/2025	01/28/2025	02/04/2025	02/11/2025	02/26/2025	
11. Repairs & Maintenance of Furniture & Fixtures=Total(WR5)								0.20									
WR6	WR6(Lot-a)	i) Repairs & Maintenance of Billing Server/PC/Laptop, Dot Printer etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	09/05/2024	09/12/2024	09/12/2024	09/19/2024	09/26/2024	10/03/2024	10/28/2024	

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for Completion of Contract
	WR6(Lot-b)	ii) Supply & Delivery of Computer head, Printer Head, Mother board, Ram, Power	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	01/28/2025	02/04/2025	02/04/2025	02/11/2025	02/18/2025	02/25/2025	03/22/2025
12.Repairs & Maintenance of Computer & Peripherals)=Total(WR6)								1.00								
WR6	WR6(Lot-a)	i) Repairs & Maintenance of Billing Server/PC/Laptop, Dot Printer etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	09/05/2024	09/12/2024	09/12/2024	09/19/2024	09/26/2024	10/03/2024	10/28/2024
	WR6(Lot-b)	ii) Supply & Delivery of Computer head, Printer Head, Mother board, Ram, Power cord, Anti Virus etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	01/28/2025	02/04/2025	02/04/2025	02/11/2025	02/18/2025	02/25/2025	03/22/2025
13.Repairs & Maintenance of Computer & Peripherals)=Total(WR6)								1.00								
GR1	(Lot-a)	i) Repair & Maintenance of Sub-station MCCB/ Fire Extinguisher Switch,Wire, Board/Switch, PVC wire, PVC Tape, Holder	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	08/18/2024	08/25/2024	08/25/2024	09/01/2024	09/08/2024	09/15/2024	09/25/2024
14. Stores & Spares used =Total(GR1)								1.00								
GR2	(Lot-a)	i) Supply & Delivery of Dot Printer Ribon,	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	07/04/2024	07/11/2024	07/11/2024	07/18/2024	07/25/2024	08/01/2024	08/11/2024
	(Lot-a)	ii) Supply & Delivery of Laser Printer Toner, Colour Printer Toner, Paper, Thermal Paper	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	08/18/2024	08/25/2024	08/25/2024	09/01/2024	09/08/2024	09/15/2024	09/25/2024
15. Printing & Stationary =Total(GR2)								4.00								
16. Corporate Social responsibility (C S R)								5.00								
TOTAL=REVENUE EXPENDITURE:								35.20								
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								52.70								


 মোঃ মিজানুর রহমান
 সহকারী হিসাব রক্ষক
 রাজবাড়ী বিদ্যুৎ সরবরাহ
 ওজোপাডিকেশিঃ, রাজবাড়ী


 ০৫.০৫.২৪
 উপ-বিভাগীয় প্রকৌশলী
 রাজবাড়ী বিদ্যুৎ সরবরাহ
 ওজোপাডিকেশিঃ, রাজবাড়ী


 ০৫.০৫.২৪
 (মোঃ মাহমুদ-অর-রশিদ)
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 রাজবাড়ী বিদ্যুৎ সরবরাহ
 ওজোপাডিকেশিঃ, রাজবাড়ী
 মোবাইল: ০১৭০০-৭০৯৯০৬