

West Zone Power Distribution Company Limited.(WZPDCL)

Annual Procurement Plan (FY: 2021-2022)

OWN FUND OF WZPDCL'S

Unit Office: ESU Goalando

CAPITAL EXPENDITURE:

A) GOODS:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
GD1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	GD1(Lot-a)	i) Supply & Delivery of Sub-station relay/HT & LT Fuse/Cable Lug etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.40	Planned Dates	01/10/2021	08/10/2021	08/10/2021	15/10/2021	22/10/2021	29/10/2021	28	25
GD2	GD1(Lot-b)	ii) Supply & Delivery of Sub-Station Fire extinguisher etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	07/11/2021	14/11/2021	14/11/2021	21/11/2021	28/11/2021	05/12/2021	28	25
	1. Service Equipments=Total(GD1)							0.50									
GD3	GD2(Lot-a)	i) Supply & Delivery of Power saw/ clipper meter / Cable Cutter etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	15/10/2021	22/10/2021	22/10/2021	29/10/2021	05/11/2021	12/11/2021	28	25
	GD2(Lot-b)	ii) Supply & Delivery of Line Safety tools-Raincoat/ Gumboot/Hand gloves/He-met etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.05	Planned Dates	07/01/2022	14/01/2022	14/01/2022	21/01/2022	28/01/2022	04/02/2022	28	25
2. Material, Equ, Tools(Capital)=Total(GD2)								0.25									
GD4	GD3(Lot-a)	i) Supply & Delivery of Desktop Computer with related accessories. for Residential Engineer.	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.60	Planned Days	07/12/2021	14/12/2021	14/12/2021	21/12/2021	28/12/2021	04/01/2022	28	30
	GD3(Lot-b)	ii) Supply & Delivery of UPS, Mouse, Keyboard etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Days	15/11/2021	22/11/2021	22/11/2021	29/11/2021	06/12/2021	13/12/2021	28	21
3. Others Assets(Computer & Peripherals)=Total(GD3)								0.80									
GD5	GD4(Lot-a)	i) Supply & Delivery of CCTV Camera with related accessories.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.60	Planned Days	15/10/2021	22/10/2021	22/10/2021	29/10/2021	05/11/2021	12/11/2021	28	30
	GD4(Lot-b)	ii) Supply & Delivery of Fan/Telephone set/Photocopier/Scanner etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.40	Planned Dates	01/01/2022	08/01/2022	08/01/2022	15/01/2022	22/01/2022	29/01/2022	28	21
4. Office Equipments=Total(GD4)								1.00									
GD5	GD5(Lot-a)	i) Supply & Delivery of Chair/Table/Almirah/File cabinet/Book shelf/Rack etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Days	20/12/2021	27/12/2021	27/12/2021	03/01/2022	10/01/2022	17/01/2022	28	21
	GD5(Lot-b)	ii) Supply & Delivery of Curtain/Co/Bed sheet/Pillow/Mosquito net/Crockeries/Honour board/Neon sign board/Sign board/Location board etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.05	Planned Days	07/02/2022	14/02/2022	14/02/2022	21/02/2022	28/02/2022	07/03/2022	28	18

10.07.21

শ্রী শাহরিয়ার ইমান মনির
উপ-সহকারী প্রকৌশলী
গোয়ালন্দ বিদ্যুৎ সরবরাহ
ওভোল্টেজিকেলিং, রাজবাড়ী

Shahar

শ্রী শাহনেওয়াজ শাহীন
আইডি নং : ২৮৭৯
আবাসিক প্রকৌশলী (সহ-প্রকৌশলী)
গোয়ালন্দ বিদ্যুৎ সরবরাহ
ওভোল্টেজিকেলিং, রাজবাড়ী

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5. Office Furnitures=Total(GDS)																	
6. Sub-Station & Line Constructions=Total(WD1)																	
TOTAL=CAPITAL EXPENDITURE: 2.80																	
REVENUE EXPENDITURE:																	
Operation & Maintenance: (Line)																	
WR1	WR2(Lot-a)	Supply and Delivery of Wiring Materials to 45 homeless people under "Asroyon Prokolpo 2"	Lot	45	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	07/09/2021	14/09/2021	14/09/2021	21/09/2021	28/09/2021	05/10/2021	28	21
7. Repairs & Maintenance of Distribution Line=Total(WR1)																	
Residential																	
Non_residential																	
Others Civil works																	
WR2	WR2(Lot-a)	Repairs & Maintenance of Boundary wall of 33/11 KV Mostofa Metal Sub-Station	Lot	To be calculated	OTM	As Per DOFP	WZPDCL's own Fund	3.40	Planned Dates	01/08/2021	29/08/2021	05/09/2021	12/09/2021	19/09/2021	26/09/2021	56	30
	WR2(Lot-b)	Cutting Jungles & Shrub, Drane/Safety tank cleaning and removing etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.60	Planned Dates	21/02/2022	28/02/2022	28/02/2022	07/03/2022	14/03/2022	21/03/2022	28	18
8. Repairs & Maintenance of Civil Works=Total(WR2)																	
WR3	WR3(Lot-a)	Repairs & Maintenance of Vehicles (Khulna Metro MA-11-0171)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.60	Planned Dates	01/02/2022	15/02/2022	15/02/2022	22/02/2022	01/03/2022	08/03/2022	35	28
	WR3(Lot-b)	Repairs & Maintenance of Vehicles (Faridpur HA-11-0569)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	07/01/2021	14/01/2021	14/01/2021	21/01/2021	28/01/2021	04/02/2021	28	21
	WR3(Lot-c)	Supply delivery of Tyres & Battery etc (Khulna Metro MA-11-0171, Faridpur HA-11-0569)	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	15/11/2021	22/11/2021	22/11/2021	29/11/2021	06/12/2021	13/12/2021	28	18
9. Repairs & Maintenance of Vehicles=Total(WR3)																	
WR4	WR4(Lot-a)	Repairs & Maintenance of Fan/Scanners/LCTV/Printer etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.40	Planned Dates	05/12/2021	12/12/2021	12/12/2021	19/12/2021	26/12/2021	02/01/2022	28	18
10. Repairs & Maintenance of Office Equipment=Total(WR4)																	
WR5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures(Table,Chair, Almirah, File Cabinet etc)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	15/11/2021	22/11/2021	22/11/2021	29/11/2021	06/12/2021	13/12/2021	28	18
11. Repairs & Maintenance of Furniture & Fixtures=Total(WR5)																	

১০.০৭.২১
 মোঃ শাহরিয়ার ইমান ফারিন
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 গোয়ালন্দ বিদ্যুৎ সরবরাহ
 প্রকল্পপত্রিকালিঃ, বাতাবাজী

১০.০৭.২১
 মোঃ শাহনেওয়াজ শাহীন
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR6	WR6(Lot-a)	i) Repairs & Maintenance of Billing Server/PC/Scanner/ Dot Printer etc.	Lot	To be calculated	RFQ/DFM	As Per DOPP	WZPDCL's own Fund	0.10	Planned Dates	07/11/2021	14/11/2021	14/11/2021	21/11/2021	28/11/2021	05/12/2021	28	18
	WR6(Lot-b)	ii) Supply & Delivery of Computer head, mother board, Ram, Power cord, Anti Virus etc.	Lot	To be calculated	RFQ/DFM	As Per DOPP	WZPDCL's own Fund	0.10	Planned Dates	27/01/2022	03/02/2022	03/02/2022	10/02/2022	17/02/2022	24/02/2022	28	18
12. Repairs & Maintenance of Computer & Peripherals= Total(WR6)																	
GR1	GR1(Lot-a)	Supply and Delivery of Single Phase meters to 45 homeless people under "Arogyon Prokalpo 2"	Nos	45	RFQ	As Per DOPP	WZPDCL's own Fund	0.60	Planned Dates	15/09/2021	22/09/2021	22/09/2021	29/09/2021	06/10/2021	13/10/2021	28	18
13. Stores & Spares used = Total(GR1)																	
TOTAL=REVENUE EXPENDITURE:																	
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:																	

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১০.০৭.২১
মোঃ শাহনেওয়াজ শাহীন
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