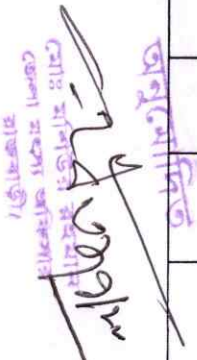


Annual Procurement Plan 2022-23

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock.
 Division: Department of Fisheries.
 Procuring Entity Name: Upazila Fisheries Office, Baliakandi, Rajbari

Package NO	Description of procurement Package Goods	Unit	Qty	procurement method & Type	Contract Approving Authority	Source of Fund	Est'd cost in Lacs Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time for Completion of Contract
1	2 Ceremonies (3257301)	-	-	As per Requestion	Upazila Fisheries Officer (UFO)	GOB	0.85	July, 22 to June,23	-	-	-	-	-	-	-	-	-
2	Fish act (3211110)	-	-	Do	Do	GOB	0.70	July, 22 to June,23	-	-	-	-	-	-	-	-	-
3	Motor Vehicle (3258101)	-	-	Do	Do	GOB	0.45	July, 22 to June,23	-	-	-	-	-	-	-	-	-
4	Labour Wages (3211109)	-	-	Do	Do	GOB	0.00	July, 22 to June,23	-	-	-	-	-	-	-	-	-
5	Furniture (4112314)	-	-	Do	Do	GOB	0.0	July, 22 to June,23	-	-	-	-	-	-	-	-	-
6	Computer product (3255101)	-	-	Do	Do	GOB	0.50	July, 22 to June,23	-	-	-	-	-	-	-	-	-
7	Stamp and Seal (3255104)	-	-	Do	Do	GOB	0.25	July, 22 to June,23	-	-	-	-	-	-	-	-	-
8	Petrol & Lubricant (3243101)	-	-	Do	Do	GOB	0.45	July, 22 to June,23	-	-	-	-	-	-	-	-	-
09	Publicity & Notification (3211125)	-	-	As per Requestion	Do	GOB	0.40	July, 22 to June,23	-	-	-	-	-	-	-	-	-
10	Other Stationary (3255105)	-	-	Do	Do	GOB	0.40	July, 22 to June,23	-	-	-	-	-	-	-	-	-
11	Refreshment Cost (3211106)	-	-	Do	Do	GOB	0.06	July, 22 to June,23	-	-	-	-	-	-	-	-	-
12	Cleanliness materials (3211102)	-	-	Do	Do	GOB	0.06	July, 22 to June,23	-	-	-	-	-	-	-	-	-
13	Electricity (3211113)	-	-	Do	Do	GOB	0.15	July, 22 to June,23	-	-	-	-	-	-	-	-	-



 ডায়েরী নং: ১৩৩৬/১৩
 ডায়েরী নং: ১৩৩৬/১৩
 ডায়েরী নং: ১৩৩৬/১৩

14	Postal (3211119)	-	Do	DPM	Do	GOB	0.01	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-
15	Internet (3211117)	-	Do	DPM	Do	GOB	0.09	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-
16	Telephone (3211120)	-	Do	DPM	Do	GOB	0.04	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-
17	Books and Journals (3211127)	-	Do	DPM	Do	GOB	0.00	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-
18	Training (3231301)	-	Do	DPM	Do	GOB	0.75	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-
19	Computer Repairing (3258103)	-	Do	DPM	Do	GOB	0.85	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-
20	Furniture repairing (3258102)	-	As per Requisition	DPM/REQ/O TM	Do	GOB	0.60	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-
21	Office Instrument (3258104)	-	Do	DPM/REQ/O TM	Do	GOB	0.00	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-
22	Other Machinery and Instrument (3258105)	-	Do	DPM	Do	GOB	0.00	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-
23	Demonstration farm (3251104)	-	Do	DPM	Do	GOB	2.40	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-
24	Computer and Others (412202)	-	Do	DPM/REQ/O TM	Do	GOB	0.00	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-
25	Fish and Fisheries Products (3254101)	-	Do	DPM/REQ/O TM	Do	GOB	1.75	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-
26	Beel Nursery (120010700)	-	Do	DPM/REQ/O TM	Do	GOB	0.45	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-
27	Machineries Laboratory (4112306)	-	Do	DPM	Do	GOB	0.00	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-
28	Office Instrument (4112310)	-	Do	DPM	Do	GOB	0.0	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-
29	Computer Software (4113301)	-	Do	DPM	Do	GOB	0.00	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-
30	Sanctuary Repair (120010690)	-	Do	DPM	Do	GOB	0.00	July, 22 to June, 23	-	-	-	-	-	-	-	-	-	-

অনুমোদিত

২৪/০৭/২২

Md. Abdul Mannaf
Upazila Fisheries Officer (C.C)
Baliakandi, Rajbari.

২৪/০৭/২২