

4 bs †gŠPvK BDııbqb cwi l`
Kvıj qv%Ki , MvRxcıj

4 bs †gŠPvK BDııbqb cwi l†` i
2023-2024 A_@†ı i
ev†RU |

4 bs †gŠPvK BDııbqb cwi l`
Kvıj qv%Ki , MvRxcıj |

4 bs tgŠPvK BDwbqb cwi l` i
2023-2024 A_@t i i
evtRU|

4 bs tgŠPvK BDwbqb cwi l`
Kwj qv%ki , MvRxcy|

2023-2024 A_@t i evfRtU

Ki, tiU I wd avh@cÖemgn

µwgK bs	Ki / tiU / wd LvfiZi bvg	avh@cÖ Ki / tiU / wdöi nvi
01	BgviZ I fvgi Dci Ki	BgviZ I fvgi ewl @gtj`i 7%
02	BgviZ wbgfYi cblwgfYi Dci Ki	0BDwbqbw cwi l` Av`k@cKi Zdlmj 20130 Ablywqx
03	wfTUGwUi Dci Ki	BgviZ I fvgi tgvU gtj`i 3%
04	e`emv, ewE ev tckvi Dci Ki (e`emv, ewE ev tckvi jvBtmY MÖY KvTj cwi tkva Ki tZ nte)	0BDwbqbw cwi l` Av`k@cKi Zdlmj 20130 Ablywqx
05	wgj / KviLvbi Dci tnmw s Ki (wgj / KviLvbi jvBtmY MÖY KvTj cwi tkva Ki tZ nte)	ewl @gtj`i 7%
06	e`emv, ewE, tckv, wki cÖZövb ev hvbernb jvBtmY	15% f`vU mn 0BDwbqbw cwi l` Av`k@cKi Zdlmj 20130 Ablywqx (tnmw s Ki I ewlvR`K Ki cwi tkva mvtctj`y)
07	wntbvgv, bvU` c`akÖ Ges Ab`vb` Avtgv` - cÖgv` I wPEwetbv` tbi Dci Ki	cwi l` GjvKvq AvtqvmRZ wntbvgv, bvU` cÖkÖ, Ab`vb` Avtgv` - cÖgv` Ges wPEwetbv` bgj-K (vZe` I wkyvgj-K cÖkÖ e`ZxZ) Abvrb` kÖ` i wBKU t`K Av`vqKZ.cÖk gtj`i Dci 10%
08	wJDtUwv qvj` ž, tKwPs tmUvi BZ`w`i wbeÜb wd	wJDtUwv qvj` ž 2000 UvKv tKwPs tmUvi 2500 UvKv temi Kvix tKwR` ž (ersjv/BstiRx wgvWvqv) 3000 UvKv
09	temi Kvix nvmcvZij, wKwbK, c`vvtgwWtKj Bbw`wJDU BZ`w`i wbeÜb wd (vZe` cÖZövb Qvov)	temi Kvix nvmcvZij 2500 UvKv wKwbK 1500 UvKv c`vvtgwWtKj Bbw`wJDU 1500 UvKv
10	civKv BgviZ wbgfYi Abtgv`b wd (vKZ cÖSkjx KZ` bKkvKZ)	cÖZ eMöti Dci 1.50(8K UvKv cAvk cqm) UvKv nvti
11	evRvi Ki	BDwbqbw cwi l` GjvKvq nvU-evRvi BRviv gtj`i 1% UvKv (BRviv`vtii Dci)
12	Rbfl gZ`ymb` wd	Rbfl gZ`ybeÜb wewagjv, 2017 Ablywqx
13	1g` gj` AbgwZ mvtctj` wÖZxq weertni AbgwZ wd	5000 UvKv
14	frovq Pwvj Z hvbernb	0BDwbqbw cwi l` Av`k@cKi Zdlmj 20130 Ablywqx
15	wBKvn tiiRöfti i wBKU ntZ Av`vq	cÖZ weertni Dci 50 UvKv
16	Ab`vb` K DEiwaKvi mb` L bvMwi KZjmb` M AbvcwE mb` wd N wewa cÖZqb	300 UvKv 0 UvKv 0BDwbqbw cwi l` Av`k@cKi Zdlmj 20130 Ablywqx 200 UvKv
17	mi Kvix mvKj`i tgvZvteK tKvb wd avh@cÖtj` Zv Av`vq thvM` nte	

t`e Kvgi egö
 mwPe
 4 bs tgsPvK BDwbqbw cwi l`
 Kwj qv%Ki, MvRxcj|

tgv t jvKgvb tnvmb
 tPqvi g`vb
 4 bs tgsPvK BDwbqbw cwi l`
 Kwj qv%Ki, MvRxcj|

BDwbqbw cwi l` evfRU dig ÖKÖ

[wewa 3(2) `öe`]

2023-2024 A_@t i ewl @evfRU mvi -mstjyc

weeiY		cyZerm̄t̄ii cÖZ.ev̄t̄RU	Pj wZ erm̄t̄ii ev̄t̄RU ev Pj wZ ert̄ii mstkwaz ev̄t̄RU	cieZerm̄t̄ii ev̄t̄RU
		2021-2022	2022-2023	2023-2024
Ask-01	ivR̄ 1nme cÖB			
	ivR̄ ʹ	11976400	13520048	1,44,42,430
	Ab̄yb	0	0	
	†gvU cÖB	11976400	13520048	1,44,42,430
	(N̄)ivR̄ ēq	5523014	6974624	7981704
	ivR̄ DÖĒ/NvUwZ (K)	6453386	6545424	6460726
Ask-02	Dbq̄e 1nme			
	Dbq̄e Ab̄yb	27903000	28077505	24560247
	Ab̄yb̄ Ab̄yb I Pr̄v	0	0	0
	†gvU (L)	27903000	28077505	24560247
	†gvU cÖB m̄ū (K+L)	34356386	34622929	31020973
	(N̄)Dbq̄e ēq	33903000	34077505	30500450
	m̄v̄eK̄ ev̄t̄R̄†Ūi DÖĒ/NvUwZ	453386	545424	520523
	†hvM- cÖB̄††R̄i 1j v R̄jvB	460251	374816	375000
mgw̄B̄ †R̄i	913637	920240	8955200	

†e K̄gvi eḡ
m̄Pe
4 bs †ḡSp̄r̄K BD̄wb̄q̄b cwi Ī
K̄w̄j q̄%K̄i, M̄v̄R̄ic̄j|

†gt †j vK̄ḡvb †v̄t̄mb
†P̄q̄vi ḡ'vb
4 bs †ḡSp̄r̄K BD̄wb̄q̄b cwi Ī
K̄w̄j q̄%K̄i, M̄v̄R̄ic̄j|

BD̄wb̄q̄b cwi Ī ev̄t̄RU dig 0L0

[wewa 3(2) Ges Av̄B̄†bi PZz̄Q̄d̄m̄j ̄ðe]

4 bs †ḡSp̄r̄K BD̄wb̄q̄b cwi Ī ev̄t̄RU

A_@mi 2023-2024
Ask-01 . i vR` ^nmve
c00 Avq

Avq			
c00si weeiY	cyeZx ermtii c00Z.Avq	PjwZ e0tii evtRU (UvKv)	cieZx e0tii evtRU (UvKv)
	2021-2022	2022-2023	2023-2024
c00K tRi	0	374816	375000
Ki, e`emv Ki Av`vq etKqv mn	3175000	4677802	5000000
BRviv ere` c00B	0	0	0
AhwsK hvbemb(gUihvb e`ZxZ)	50000	100000	200000
wbeUb Ki (wbKvn)	0	5000	5000
j vBtmY I cvingU wd	1400000	500000	500000
m=umE ntZ Avq	0	0	0
Rb#wbeUb wd	250000	250000	250000
`tei m=umE n`tsi Ki 1% eve`	6000000	6000000	6500000
miKvix Abvwb ms`tcb	551400	1362430	1362430
Ab`vb` c00B	550000	250000	250000
tgU c00B	11976400	13520048	1,44,42,430

f`e Kqvi eg0
mPe
4 bs tgSPvK BDwbqb cwi I`
Kwvj qv%Ki, MvRxcj|

tgv t j vKgvb tnvmb
tPqvi g`vb
4 bs tgSPvK BDwbqb cwi I`
Kwvj qv%Ki, MvRxcj|

BDwbqb cwi I` evtRU dig 0L0
[vewa 3(2) Ges AvBtbi PZzQdvmj `0e`]
4 bs tgSPvK BDwbqb cwi I` i evtRU
A_@mi 2023-2024

Ask-01 . i v R ^ n m v e
e " q

e " t q i L v Z	cy e Z x erm t i i c O Z . e " q	P j w Z e Q t i i e v t R U (U v K v)	c i e Z x e Q t i i e v t R U (U v K v)
	2021-2022	2022-2023	2023-2024
01 m v a v i Y m s ^ t c b / c o Z o m b K K) m e f u b / f v Z v	1272000	1272000	1272000
L) K g e Z i K g e i x i t e Z b / f v Z v i 01) c w i l ^ K g e i x 02) ^ v q g y e " q (m i K v i x K g e i x m e u m K e)	1064810	1064810	1771670
M) A b ^ v b ^ c o Z o m b K e " q (t o k b v i x)	250000	130000	300000
N) A v b t Z v i K Z n i e t j n ^ t s i	0	25000	25000
O) h v b e r n b l R j v b x	6000	10000	6000
02 K i A v ^ v t q i R b ^ e " q	217500	467780	500000
03 R b ^ v b e U b e v e ^ e " q	0	250000	250000
04 A b ^ v b ^ e " q	0	500000	500000
K) B l v i t b U / t U v j t d v b	0	25000	25000
L) w e ^ y w e j	36000	60000	60000
M) t c s i K i	10000	0	0
N) M ^ v m w e j	0	0	0
O) c w i b i w e j	0	0	0
P) f u g D b q b K i	3000	500	2500
Q) A f ^ s l i Y w b i x y v e " q	10000	50000	50000
R) g v g j v / m w j m L i P	0	50000	50000
S) A w d m f i o v	0	0	0
T) A v c ^ v q b L i P	204786	250000	300000
U) c w i l K v / t c c v i w e j	0	5000	5000
V) i y v b t e y Y G e s t m e v c ^ v b R i b Z e " q	250000	500000	500000
W) A b ^ v b ^ c w i t k v a t h v M ^ K i / w e j	0	150000	150000
X) A v b y m z K e " q	0	250000	250000
5) K i A v ^ v q L i P (w e i f b c i u R o v i , d i g , i n k ^ e B g y Y	200000	185000	185000
6) e y t i v c b i y v b t e y b	355064	124816	124816
7) m v g m R K l a g x c o Z o r t b A b y b	232377	150000	150000
K) B D i b q b G j v K v q w e i f b c e o r t b / K v t e A v u K A b y b	100000	50000	100000
08) w e i f b c e m / R v Z i q w e m D r h v c b	200000	150000	150000
09) t l j v a j v l m s ^ w Z	200000	200000	200000
10) R i a i x t v Y	661477	250000	250000
11) w e v e v a t ^ c v i ^ u v i K u k L b , w k i w e K v k t K ^ a c w i P v j b v , t e l q w i k j v k ^ v d t b m v r v h ^ , D b t y e v t R U m f v , c w i e n b , A b ^ v b ^		554718	554718
12) R b ^ v b e U b e v e ^ A v n i i Z i v R ^ m i K v i t K c O b t g v U i v R ^ e " q	250000	250000	250000
13) i v R ^ D x Z D b q b Z n i e t j n ^ t s i	5523014	6974624	7981704
m e t g v U	6453386	6545424	6460726
	11976400	13520048	1,44,42,430

t ^ e K g v i e g s
m i P e
4 b s t g S P v K B D i b q b c w i l ^
K w j q r % k i , M v R x c j |

t g v t t j v K g v b t n v t m b
t P q v i g ^ v b
4 b s t g S P v K B D i b q b c w i l ^
K w j q r % k i , M v R x c j |

BD i b q b c w i l ^ e v t R U d i g O L O
[w e v a 3 (2) G e s A v B t b i P Z z e d i m j ^ o e ^]
4 b s t g S P v K B D i b q b c w i l ^ i e v t R U

A_@mi 2023-2024
Ask-02 . Dbq̄b mnve
c̄b̄

c̄b̄i weeiY	cyZ̄ erm̄ii c̄Z.c̄b̄	PjwZ eQ̄ii ev̄RU (UvKv)	cieZ̄x eQ̄ii ev̄RU (UvKv)
	2021-2022	2022-2023	2023-2024
01) Abyvb (Dbq̄b)	0	0	0
K) Dc̄R̄jv cwi l`	50000	25000	1000000
L) miKvi	21027500	21027505	18560247
M) GjwRGm̄ic /Dbq̄b mnvqZv	6800000	7000000	5000000
N) Ab`vb`	25500	25000	
02) t`"Qvq c̄t̄bvw̄ Z Pv`v	0	0	
03)			
t̄gvU c̄b̄ (Dbq̄b)	27903000	28077505	24560247
ivR` D̄xZ	6453386	6545424	6460726
D̄xÉ mn t̄gvU c̄b̄ (Dbq̄b)	34356386	34622929	31020973

t̄`e K̄gvi eḡ
m̄iPe
4 bs t̄ḡS̄P̄vK BD̄wb̄q̄b cwi l`
Kw̄j q̄%Ki , M̄vR̄ic̄j|

t̄gv̄t t̄j vK̄ḡvb t̄nv̄t̄mb
t̄P̄q̄vi ḡ`vb
4 bs t̄ḡS̄P̄vK BD̄wb̄q̄b cwi l`
Kw̄j q̄%Ki , M̄vR̄ic̄j|

BD̄wb̄q̄b cwi l` ev̄RU dig 0L0
[wēna 3(2) Ges Av̄B̄t̄bi PZz̄Q̄d̄m̄j `ðe`]
4 bs t̄ḡS̄P̄vK BD̄wb̄q̄b cwi l` i ev̄RU
A_@mi 2023-2024

Ask-02 . Dbaq mme e`q

e`q weeiY	cieZi ermfi cKZ.e`q	PjwZ eQtii evRU (UvKv)	cieZi eQtii evRU (UvKv)
	2021-2022	2022-2023	2023-2024
01) KwI I tP	500000	500000	500000
02) wki I KwI wki	130000	150000	150000
03) fSZ AeKvVtgv (thvMthvM)	10046614	7454576	7500000
04) Av_@mgwRK AeKvVtgv (tmjvi tcb)	1200000	1200000	1200000
05) mxov I ms`wZ	100000	150000	150000
06) tmev	200000	200000	200000
07) wkyv	500000	1000000	1000000
08) r`r`	1200000	1500000	1500000
08) `m` qnKiy (mgwRK wivcEv I cKZombK mnqZv)	18758500	18778049	15055570
09) cjdDbaq I mgevq	30000	50000	50000
10) gnrjv,hy I wki Dbaq, gy`thvvt`i Rb` Kj`wKi KvR	150000	500000	500000
11) `thvM`e`vcbr I TvY	250000	500000	500000
12) cqt w`wkb I e`e`vcbr	50000	500000	1000000
13) AvBimU		500000	500000
14) cvi`umi K wLb Gi AvI Zvq tmjvi c`vtbj I tmev AtUvtgkb Pj Kiy	0	244880	244880
15) `yZv evxgj-K cKZy I Ab`vb`	637886	400000	400000
mgvcb tRi Qrov tgvU e`q	33903000	34077505	30500450
mgwB tRi	453386	545424	520523
mgvcb mn tgvU e`q (Dbaq mme)	34356386	34622929	31020973

t`e Kgrv eg
 mPe
 4 bs tgsPvK BDwbq cwi I`
 Kwj q%Ki , MvRxcj|

tgv tj vKgvb tvtmb
 tPqvig`vb
 4 bs tgsPvK BDwbq cwi I`
 Kwj q%Ki , MvRxcj|

BDwbq cwi I` evtRU dig OMÓ
 [wea 5(1)(K) `be]
 4 bs tgsPvK BDwbq cwi I` i evtRU

A_@mi 2023-2024

BDwbq b cwi l` KgKZ@ Kg@ix` i weeiYx t-

weFvM/ kvLv	μwgK bs	c`i bvg	c`i msL`	teZbμ g	Ab`vb` fvZv	c`q fvel` Znjej	gwmK Mo A`_@ cwi gvY	Drme fvZv	evrmi K c@wj Z A`_@ cwi gvY	gsE`
1	2	3	4	5	6	7	8	9	10	11
BDwbq b cwi l`	1	BDwc miPe	1	21850	ewo fvov 8,740	1606.4 0	12300	28300	371600	
	2	wmw mnKvix Kvg KwúDUvi AcvfiUi	1	15	0	970 gwmK Mo A`_@ cwi gvY	8520	18220	238040	
	3	`dr`vi	1	-	0	0	14000	7000	84000	
	4	gnj`vi	9	-	0	0	117000	6500	702000	

`f`e K@vi eg@miPe
4 bs tgSPvK BDwbq b cwi l`
Kwj q%Ki , MvRxcj|

tgvt tjvKgvb tnvtmb
`Pqvi g`vb
4 bs tgSPvK BDwbq b cwi l`
Kwj q%Ki , MvRxcj|

BDwbq b cwi l` evfRU dig @N@

[wewa 5(1)(L) `@e`]

4 bs tgSPvK BDwbq b cwi l` i evfRU

A_@mi -2023-2024

BDubqtb i kvb wtkl cÖi ev`vqtb Rb` DctRjv cwi l`, tRjv cwi l` I miKvi ntZ cÖ At_©veeiYx t-

µwgK bs	cÖti i bvg I msuyß weeiYx	DctRjv cwi l`, tRjv cwi l`, I miKvi ntZ cÖ At_©cwi gvb	Pj wZ A_©ti i e`wqZ At_© cwi gvb	m`e` w`wZ	gsë`
1	mvtnever` ce©ov `wytyi exR ntZ DEi w`tK Awtj i evoxi AwfgtL iv`f GBPweeKiY	374308	0		
2	eive Awid Ktj tRi mvgtb tP Siv`f ntZ DEi AwfgtL iv`f wmm Xj vBK iY	400000	0		
3	wbven evRvi gmr` msj McajTY cvKv iv`f ntZ ce© w`tK tgevt evox AwfgtL iv`f wmm Xj vBK iY	400000	0		
4	tgSPK MY`v` tKt` f` vBKU Zjy MtQi vBKU t`tK` wyTY tmj tgi t` vKv chSfWB vbgf	400000	0		
5	gvSzb gvSzb evRvi fvbreeRvi Ztje Avjxi evoxi vBKU t`tK evRti i gvSLtb Kuj fvU@tq miKvixtkWi DEi gv_v chSfWB vbgf	400000	0		
06	evkZjx duUtKi evoxi mvgtb cvKv iv`f ntZ `wyYw` tK Uvbcrov hvl qvi iv`lq hwZk gRgy`vtii `wyY mxgvbv chSf GBPwee KiY cÖ9 wdu	500000	0		
07	`wyY fvbree AvdZvd dtWi gmrRt` i vBKU t`tK `wyY w`tK iv`f GBPwee KiY	500000	0		
08	Dj yviv evobcrov hvl qvi iv`lq gRby evoxi mvgtb tWB Kuj fvU@vbgf 20 wdu `N`©	200000	0		
09	mvtnever` ce©ov mBdtj i evoxi vBKU t`tK `wyTY mvgmj i t`vKv tbi AwfgtL Kuj tMp tWB vbgf	200000	0		
10	wbWöScy iaúj Awgtbi ewo ntZ Awgtbi evox chSfiv`f GBPweeKiY	112000	0		
11	evkZjx Uvbcrov AwfgtL iv`fi hwZk gRgy`vtii `wyY mxgvbv ntZ `wyTY ia`tgi evoxi vBKU Xj chSfiv`f GBPwee KiY cÖ9 wdu	200000	0		
12	m` iPjv Rqbtj evoxi ce©tkv`lq Kuj fvU@vbgf	200000	0		
13	Ktivbv fvBivm cÖti tva mijyv mvgMÖcÖb	45434	0		

`t`e Kzvi egS
mPe
4 bs tgsPK BDubqb cwi l`
Kwj q%Ki, MvRxcj|

tgyt tj vKgvb tnvfmb
tPqvi g`vb
4 bs tgsPK BDubqb cwi l`
Kwj q%Ki, MvRxcj|

eivei
Dc†Rj v iber@x Amdmvi
Kvwj qv%Ki, MvRxcj|

welq: 4 bs †gSPvK BDwbqb cwi l† i 2023-2024 A_@†ii ev†RU tcÖ cÖ†½|

Dch† wel†q g†nv††qi m`q AeMwZ I cieZic††vRbxq e`e`v Mnt†Yi Rb` Rvbt†bv hv†Q th, 4
bs †gSPvK BDwbqb cwi l† i 2023-2024 A_@†ii ev†RU †gSPvK BDwbqb cwi l† i 25/05/2023
wL† Zwi††Li m†viY m†vq Ab†g†w` Z n†††Q hv g†nv††qi m`q AeMwZi Rb` GZrmt½ msh† K†i †cÖ
Kiv nj |

msh†: ev†RU dig 08(AvU) d` †

†gvt tj vKgvb tnv†mb
†Pqvi g`vb
4 bs †gSPvK BDwbqb cwi l†
Kvwj qv%Ki, MvRxcj|

m`q AeMwZi Rb` Ab†j††c-

01| Dccwi P†j K,
`†bxq mi K†i, MvRxcj|
02| Amdm K††c |

BDwbqb cwi l† ev†RU dig 0M0

[wewa 5(1)(K) `†e`]

4 bs †gSPvK BDwbqb cwi l† i ev†RU

A_@†mi 2023-2024

BDwbqb cwi l† Kg†Z††† Kg††††† i wewiY†t-

weFvM/ kvLv	μwgK bs	ct`i bvg	ct`i msL`	teZbμg	Ab`vb` fvZv	ct`q fiel` Znjej	gvnK Mo At`© cwi gvY	Drme fvZv	evrmwi K cÖwj Z At`©cwi gvY	gš e`
1	2	3	4	5	6	7	8	9	10	11
BDwbq b cwi l`	1	BDwc miPe	1	21850	ewo fiov 8,740/- wPwKrmv 1500/- wUwclb 200/- wk`yv 500/-		32,790	Drme 2wU 43700/- beel © 4370/-	4,41,550/-	
	2	wmwve mnKvix Kvg Kw`uDUvi Acv`iUi	1	12480	ewo fiov 8,740 wPwKrmv 1500/- wUwclb 200/- wk`yv 500/-		20172/	Drme 2wU 2460/- beel © 2496/-	2,69,520/ -	
	3	`dr`vi	1	7000/-	_vbvq nwrRiv 1200/-		19172	Drme fvZv 2wU 14000/-	1,12,000/	
	4	gnj`øvi	9	-	_vbvq nwrRiv 10800(9 Rb 1,200/- Kti)		69300	117000/- (9 Rb 13000/- Kti)	9,48,600/-	

`t`e Kgvi egš
 miPe
 4 bs tğSPvK BDwbq b cwi l`
 Kwj qv%Ki , MwRxcj|

tğvt t`j vKgvb tnv`mb
 t`Pqvig`vb
 4 bs tğSPvK BDwbq b cwi l`
 Kwj qv%Ki , MwRxcj|