

Annual Procurement Plan 2023-24 Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock.
Division: Department of Fisheries.

Procuring Entity Name: Senior Upazila Fisheries Office, Rajbari Sadar, Rajbari.

Package NO	Description of procurement Package Goods	Unit	Qty	procurement method & Type	Contract Approving Authority	Source of Fund	Estd.cost in Lac TK	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Ceremonies (3257301)	-	As per Requisition	Direct Purchase Method	Senior Upazila Fisheries Officer (SUFO)	GOB	1.00	July, 23 to June,24	-	-	-	-	-	-	-	-	-
2	Fish act (3211110)	-	Do	DPM	Do	GOB	1.30	July, 23 to June,24	-	-	-	-	-	-	-	-	-
3	Motor Vehicle (3258101)	-	Do	DPM	Do	GOB	0.35	July, 23 to June,24	-	-	-	-	-	-	-	-	-
4	Labour Wages (3211109)	-	Do	DPM	Do	GOB	0.24	July, 23 to June,24	-	-	-	-	-	-	-	-	-
5	Furniture (4112314)	-	Do	DPM/RFQ/OTM	Do	GOB	1.0	July, 23 to June,24	-	-	-	-	-	-	-	-	-
6	Computer product (3255101)	-	Do	DPM	Do	GOB	0.35	July, 23 to June,24	-	-	-	-	-	-	-	-	-
7	Stamp and Seal (3255104)	-	Do	DPM	Do	GOB	0.20	July, 23 to June,24	-	-	-	-	-	-	-	-	-
8	Petrol & Lubricant (3243101)	-	Do	DPM	Do	GOB	0.30	July, 23 to June,24	-	-	-	-	-	-	-	-	-
09	Publicity & Notification (3211125)	-	As per Requisition	DPM	Do	GOB	0.20	July, 23 to June,24	-	-	-	-	-	-	-	-	-
10	Other Stationary (3255105)	-	Do	DPM	Do	GOB	0.30	July, 23 to June,24	-	-	-	-	-	-	-	-	-
11	Refreshment Cost (3211106)	-	Do	DPM	Do	GOB	0.20	July, 23 to June,24	-	-	-	-	-	-	-	-	-
12	Cleanliness materials (3211102)	-	Do	DPM	Do	GOB	0.10	July, 23 to June,24	-	-	-	-	-	-	-	-	-
13	Electricity (3211113)	-	Do	DPM	Do	GOB	0.10	July, 23 to June,24	-	-	-	-	-	-	-	-	-
14	Postal (3211119)	-	Do	DPM	Do	GOB	0.01	July, 23 to June,24	-	-	-	-	-	-	-	-	-

[Signature]