Consolidated Annual Procurement Plan

Ministry :	Ministry of Local Government, Rural Development and Co-operatives
Division :	Local Government Division
Organization :	Upazila parishad Austagram

CONSOLIDATED ANNUAL PROCUREMENT PLAN

Package No.	Description of Procurement Package Works	Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Procuring Entity Name and Code :	Office Of The Upazila Engineer, Austagram, Kishoreganj -		
Budget Type :	Revenue	Project / Programme Name and Code :	Not Available

Package No.	Lot No.	Lot Description	Qty.	Unit	Procurement Method	Contract Approving Authority	Source of Funds	Estd. Cost	Time Code	Advertise Prequel	Invite/Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
aust/ksr/rev/2023-2024/W01	01	Construction of UNO Residence in Austagram Upazila, Kishorganj.	1.00	nos	OTM (NCT) e-GP	HOPE	Government	17738615.00	Planned Dates	-	16-Oct-2023	30-Oct-2023	20-Nov-2023	04-Dec-2023	11-Dec-2023	18-Dec-2023	-	16-Feb-2024
									Planned Days	0	0	14	21	14	7	7	63	60
									Actual Dates		-	-	-	-	-	-	-	-
Electronically Signed By : Shahidul Islam - Upazila Chairman																		
INF-2021-22-304802-01	01	Branding product sales center establishment project in Ashtagram upazila. Under Austagram Upazila, Dist. Kishorganj.	1.00	nos	OTM (NCT) e-GP	HOPE	Government	4469272.00	Planned Dates	-	06-Nov-2023	20-Nov-2023	11-Dec-2023	25-Dec-2023	01-Jan-2024	08-Jan-2024	-	08-Mar-2024
									Planned Days	0	0	14	21	14	7	7	63	60
									Actual Dates		-	-	-	-	-	-	-	-
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aust/ksr/UDF/23-24/w-01	01	(1) Estimate for Construction of U-Drain at Foyez Miyar Dokan-Samsu Miyar Bari Under (2) Estimate For CC Road at Moulovibazar Road-Jabbar Manjil (3) Estimate For CC Road at Karbalahati Meraj Miyar Bari-Bingraj Miyar Bari (4) Estimate For CC Road at Yunus Ali Member Bari-Raypara Govt. Primary School Via Majur Bari (5) Estimate For RCC Road at Zongu Miya Bari ADP Road-Banglalink Tower(Kutub Mosjid Road) (6) Estimate For RCC Road at Ararpar Yusuf Miyar Bari Road (7) Estimate For Construction of Ghatla at Khan Thakur Dighir Par Doulot miyar Pukur (8) Estimate For Protection wall at Khanthakur Dighirpar Road (9) Estimate For Protection wall at Austagram Bazar Bonikpotti Road Side (10) Estimate For RCC Road at Rowshon Vuya Bari-Tonu Jomadar Bari (11) Estimate For RCC Road at Aftab Uddiner Majar-Hossainiya	1.00	nos	LTM (NCT) e-GP	HOPE	Government	5500000.00	Planned Dates	-	10-Dec-2023	24-Dec-2023	14-Jan-2024	28-Jan-2024	04-Feb-2024	11-Feb-2024	-	11-Apr-2024
									Planned Days	0	0	14	21	14	7	7	63	60
									Actual Dates		-	-	-	-	-	-	-	-

		Bari Road (12) Estimate For Construction of Ghatla at near smanpur Koborsthan (13) Estimate For CC Road at Kurerpar Paka Rasta-Koromnogor Govt. Primary School under (14) Construction of U-Drain near Purbo Austagram Pukurpar GPS (15) Estimate for Development work of Moktob at Noagaon CNG Station j(16) Estimate for Incomplete work of Austagram Hossainiya Fazil Madrasha under , Austagram Upazila, District: Kishoraganj.																

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aust/ksr/ADP/23-24/w-01	**Lot No.**	**Lot Description**	**Qty.**	**Unit**	LTM (NCT) **e-GP**	HOPE	Government	3300000.00	**Planned Dates**	-	10-Dec-2023	24-Dec-2023	14-Jan-2024	28-Jan-2024	04-Feb-2024	11-Feb-2024	-	11-Apr-2024
	01	(1) Estimate for Construction of U-Drain at Rothani Musa Miya Bari-Najir Miyar Bari (2) Estimate for Construction of U-Drain at Osmanpur Harun Miya Bari Front Side(3) Estimate For RCC road at DC Road-Karbala Hati Road (4) Estimate For Maintenance of Moddha Austagram Attar Vanga rasta (5) Estimate For CC Road at Saidur Rahman Bari-Dulal Miyar Bari (6) Estimate For U Drain at Monnaf Miyar Bari-Enchu Miyar Bari (7) Estimate For CC Road at Kastul DC Road-Kastul Poschimpara jame Mosjid Road (8) Estimate For Construction of Ghatla in front of Osmanpur Moulovibari Sottu Miyar Bari (9) Construction of Culvart infront of Bahadurpur Selim Khan Bari under, Austagram Upazila, District: Kishoreganj	1.00	nos					**Planned Days**	0	0	14	21	14	7	7	63	60
									Actual Dates		-	-	-	-	-	-	-	-

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aust/ksr/ADP/23-24/w-02	**Lot No.**	**Lot Description**	**Qty.**	**Unit**	LTM (NCT) **e-GP**	HOPE	Government	2000000.00	**Planned Dates**	-	10-Dec-2023	24-Dec-2023	14-Jan-2024	28-Jan-2024	04-Feb-2024	11-Feb-2024	-	11-Apr-2024
	01	(1) Construction of Gatla Halalpur Durgha Choron Das house north side Under Austagram UZP.(2) Construction of Gatla Sapanto Das house front Under Austagram	1.00	nos					**Planned Days**	0	0	14	21	14	7	7	63	60
											-	-	-	-	-	-	-	-

		UZP. (3) Construction Drain Abdullahpur puraton bazar chowrasta mur from Bazar west side untill Under Austragram UZP .(4) Construction of Protection wall Tukarkhandi Boilarbari namar rasta Under Austagram UZP.(5) Construction Protection wall Santipur Grave yard Under Austagram UZP.(6) Construction of Culvert at Kobir Kandha School Under Austagram UZP							**Actual Dates**								
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aust/ksr/UDF/23-24/w-02	**Lot No.**	**Lot Description**	**Qty.**	**Unit**	LTM (NCT) **e-GP**	HOPE	Government	2500000.00	**Planned Dates**	-	10-Dec-2023	24-Dec-2023	14-Jan-2024	28-Jan-2024	04-Feb-2024	11-Feb-2024	-	11-Apr-2024
	01	1) Construction of RCC road Dawgor Sakar bari from Kar hati west side to Suranu hati front untill Under Austagram UZP.(2) Construction Protection wall Chowdonto soshan Under Austagram UZP. (3) Construction of 3.00 feet RCC road Chowdonto Borohati village into for walking untill Under Austagram UZP.(4) Construction of Culvert at Condipur Godar Khal Under Austagram UZP. 5) Construction Drain Old Brac office behind Under Austragram UZP .	1.00	nos					**Planned Days**	0	0	14	21	14	7	7	63	60
									Actual Dates		-	-	-	-	-	-	-	-
Electronically Signed By : Shahidul Islam - Upazila Chairman																	
		Total Value of Procurement						**Total :** 35507887.00									