

Annual Procurement Plan 2022-2023 (Proposed)

Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock
 Division: Department of Fisheries
 Procuring Entity Name: Upazila Fisheries Office, Pangsha, Rajbari

Package NO	Description of Procurement Package Goods	Unit	Qty	Procurement method & Type	Contract Approving Authority	Source of Fund	Est. cost in Lac Tk	Time code for process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Clear & Cleanliness Product (3211102)	-	As Per Requisition	DPM/RFQ/OTM	District Fisheries Officer	GOB	25	Planned Dates	-	02/02/23	08/02/23	08/02/23	08/02/23	12/02/23	14/02/23	-	7
2	Ceremonies (3257301)	-	Do	DPM	Do	GOB	0.80	Planned Dates	-	-	-	-	-	-	-	-	-
3	Fish net (3211110)	-	Do	DPM	Do	GOB	1.00	Planned Dates	-	-	-	-	-	-	-	-	-
4	Motor Vehicle (3258101)	-	Do	DPM/RFQ/OTM	DG/DD/ DFO	GOB	0.30	Planned Dates	-	02/02/23	08/02/23	08/02/23	08/02/23	12/02/23	14/02/23	-	12
5	Labour Wages (3211134)	-	Do	DPM	DFO	GOB	0.50	Planned Dates	-	-	-	-	-	-	-	-	-
6	Furniture (4112314)	-	Do	DPM/RFQ/OTM	Do	GOB	0.25	Planned Dates	-	03/04/23	10/04/23	10/04/23	10/04/23	13/04/23	20/04/23	-	7
7	Computer product (3255101)	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	03/04/23	10/04/23	10/04/23	10/04/23	13/04/23	20/04/23	-	11
8	Stamp and Seal (3255104)	-	Do	DPM	Do	GOB	0.20	Planned Dates	-	16/01/23	23/01/23	23/01/23	23/01/23	27/01/23	30/01/23	-	11
9	Petrol & Lubricant (3243101)	-	Do	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10	Publicity & Notification (3211125)	-	As per Requisition	DPM	Do	GOB	0.25	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-
11	Other Stationary (3258105)	-	Do	DPM	Do	GOB	0.25	Planned Dates Planned Days Actual Dates	-	16/01/23	23/01/23	23/01/23	23/01/23	27/01/23	30/01/23	11	7
12	Refreshment Cost (3211106)	-	Do	DPM	Do	GOB	0.12	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-
13	Electricity (3211113)	-	Do	DPM	Do	GOB	0.15	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-
14	Internet (3211117)	-	Do	DPM	Do	GOB	0.06	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-
15	Telephone (3211120)	-	Do	DPM	Do	GOB	0.03	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-
16	Training (3231301)	-	Do	DPM	Do	GOB	0.375	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-
17	Computer Repairing (3258103)	-	Do	DPM	Do	GOB	0.25	Planned Dates Planned Days Actual Dates	-	16/01/23	23/01/23	23/01/23	23/01/23	27/01/23	30/01/23	11	7
18	Furniture repairing (3258102)	-	As per Requisition	DPM/RFO/OTM	Do	GOB	0.25	Planned Dates Planned Days Actual Dates	-	16/01/23	23/01/23	23/01/23	23/01/23	27/01/23	30/01/23	11	7
19	Office Instrument (3258104)	-	Do	DPM/RFO/OTM	Do	GOB	0.25	Planned Dates Planned Days Actual Dates	-	16/01/23	23/01/23	23/01/23	23/01/23	27/01/23	30/01/23	11	7

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
20	Other Machinery and Instrument (3258105)	-	Do	DPM/R/FQ/OTM	Do	GOB	0.20	Planned Dates	-	16/01/23	21/01/23	21/01/23	21/01/23	26/01/23	28/01/23	-	-
21	Office Instrument (4112310)	-	Do	DPM/R/FQ/OTM	Do	GOB	0.20	Planned Dates	-	16/01/23	21/01/23	21/01/23	21/01/23	26/01/23	28/01/23	-	-
22	Demonstration Farm (3251104)	-	Do	DPM/R/FQ/OTM	Do	GOB	0.25	Planned Dates	-	16/01/23	21/01/23	21/01/23	21/01/23	26/01/23	28/01/23	-	-
23	Fish And Fisheries Products (3254101)	-	Do	DPM/R/FQ/OTM	Do	GOB	2.00	Planned Dates	-	16/08/23	21/08/23	21/08/23	21/08/23	26/08/23	28/08/23	-	-
24	Bbeel Nursery (120010700)	-	Do	DPM/R/FQ/OTM	Do	GOB	0.25	Planned Dates	-	16/08/23	21/08/23	21/08/23	21/08/23	26/08/23	28/08/23	-	-
25	Sanctuary Repair (120010600)	-	Do	DPM/R/FQ/OTM	Do	GOB	0.25	Planned Dates	-	16/08/23	21/08/23	21/08/23	21/08/23	26/08/23	28/08/23	-	-

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(Sayed Ahmed)
Upazila Fisheries Officer (C.C.)
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