

Annual Procurement Plan 2022-2023 Revenue Budget

**UPAZILA FISHERIES OFFICE,
Pakundia, Kishoreganj**

Division-Ministry of Fisheries and Livestock

Department of Fisheries

Procuring Entity (Name and Code) : Upazila Fisheries Office, 1440204123244

S l. No	Description of Procurement Package WORKS	Unit	Quantity	Procurement method and type	Contract approving authority	Source of Fund	Estd. Cost in lakh	Time code for process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender evaluation	Approval to award	Notification award	Signing of Contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Printing & Advertisement	-	LS	DMP	---	GOB	0.30										
2	Fish Week /festival	-	LS	DMP	---	GOB	1.00										
3	Repairing of Motor Vehicles	-	LS	DMP	---	GOB	0.40										
4	Repairing of Furniture	-	LS	DMP	---	GOB	0.40										
5	Repairing of office instrument	-	LS	DMP	---	GOB	0.20										
6	Repairing of computer instrument		LS	DMP	---	GOB	0.25										

**Annual Procurement Plan 2022-2023
Revenue Budget**

Sl. No	Description of Procurement Package /WORKS	Unit	Quantity	Procurement method and type	Contract approving authority	Source of Fund	Estd. Cost in lakh	Time code for process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender evaluation	Approval to award	Notification to award	Signing of Contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7	Repairing of line & weire		LS	DMP	---	GOB	0.10										
8	Implement of Fish Acts	-	LS	DMP	---	GOB	0.50										
09	Training	-	LS	DMP	---	GOB	1.00										
				Total	---		4.15										
Prepared By					Procuring Entity							Approving Authority					
Atiur rahman Field Assistant Upazila Fisheries Office, Pakundia, Kishoreganj.					(Md. Kawsar Miah Upazila Fisheries Officer Pakundia, Kishoreganj.							Ripon Kumar Paul District Fisheries Officer Kishoreganj.					

Annual Procurement Plan 2022-2023
Revenue Budget

Upazila Fisheries Office,
Pakundia,Kishoreganj

Division-Ministry of Fisheries and Livestock

Department of Fisheries

Procuring Entity (Name and Code) : Upazila Fisheries Office, 1440204123244

Sl. No.	Description of Procurement Package GOODS & SERVICES	Unit	Quantity	Procurement method and type	Contract approving authority	Source of Fund	Estd. Cost in lac	Time code for process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender evaluation	Approval to award	Notification to award	Signing of Contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Purchase of Petrol & Lubricants	-	LS	DMP	--	GOB	0.40										
2	Stamp & seal		Ls	DMP	--	GOV	0.13										
3	Other Stationaries		Ls	DMP	--	GOV	0.40										
4	Purchase of Computer exhaustives	-	LS	DMP	--	GOB	0.30										
5	Purchase of Computer Accessories		Ls	DMP	--	GOV	0.30										
6	Purchase of cleaning materials	-	LS	DMP	--	GOB	0.10										

7	Purchase of electric instruments	-	LS	DMP	--	GOB	0.10										
8	office instrument			DMP			0.15										
9	Purchase of entertainig goods	-	LS	DMP	--	GOB	0.10										
10	Purchase of Fingerlings	-	LS	DMP/ Quotation	--	GOB	1.00										by June 2022
11	Internet expences	-	LS	DMP	--	GOB	0.12										
12	Purchase of furniture			DMP			0.50										
13	Labor wages	-	LS	DMP	--	GOB	0.12										
				Total			3.72										

Prepared By

Procuring Entity

Aproving Authority

Atiur rahman
Field Assistant
Upazila Fisheries Office,
Pakundia, Kishoreganj

Md. Kawsar Miah
Upazila Fisheries Officer
Pakundia, Kishoreganj

Ripon Kumar Paul
District Fisheries Officer
Kishoreganj

**Annual Procurement Plan 2022-2023
Revenue Budget**

Upazila Fisheries Office,
Pakundia, Kishoreganj

Division-Ministry of Fisheries and Livestock

Department of Fisheries

Procuring Entity (Name and Code) : Upazila Fisheries Office, 1440204123244

Sl. No.	Description of Procurement Package Special activities	Unit	Quantity	Procurement method and type	Contract approving authority	Source of Fund	Estd. Cost in lakh	Time code for processes	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender evaluation	Approval to award	Notification to award	Signing of Contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Repairing & conservation of fish sanctuary	-	LS	DMP/Quotation	--	GOB	0.60										
	Beel nursery activities	-	LS	DMP/Quotation	--	GOB	2.10										
	Implement of demo farm			DMP	-	GOB	1.75										
	Total						4.45										

Prepared By

Procuring Entity

Approving Authority

Atiur rahman
Field Assistant
Upazila Fisheries Office,
Pakundia, Kishoreganj

Md. Kawsar Miah
Upazila Fisheries Officer
Pakundia, Kishoreganj

Ripon Kumar Paul
District Fisheries Officer
Kishoreganj