

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Bhanga Electric Supply Unit.

Project/Program: Annual Procurement Plan (FY: 2023-2024)

CAPITAL EXPENDITURE:

A) GOODS:

| Package No | Lot No. | Description of Package Goods | Unit | Quantity | Procurement Method & Type | Contract Approving Authority |
|--|------------|---|------|----------|---------------------------|------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| GD1 | GD1(Lot-a) | i) Supply & Delivery of 11 KV Line Isolator/HT & LT Fuse/Cable Lug, other line materials (direct use). | Nos. | 16 | OTM(NCT)/DPM/Advance | As Per DOFP |
| | GD1(Lot-b) | ii) Supply & Delivery of Sub-Station Air cooler/Fire extinguisher/Chain puli etc. | Nos. | 5 | DPM/Advance | As Per DOFP |
| 1. Service Equipments=Total(GD1) | | | | | | |
| GD2 | GD2(Lot-a) | i) Supply & Delivery of Power saw/ 3_Phase sequence meter/ clipon meter / Meggar/Earth tester/other equipments. | Nos. | 5 | DPM/Advance | As Per DOFP |
| | GD2(Lot-b) | ii) Supply & Delivery of Line Safety tools/PPE/Hand sanitiger/Raincourt /gumboot/Hand gloves etc. | Nos. | 15 | DPM/Advance | As Per DOFP |
| 2. Material,Equ,Tools(Capital)=Total(GD2) | | | | | | |
| GD3 | GD3(Lot-a) | i) Supply & Delivery of Billing Server/PC/Laptop/Dot Printer etc. | Nos. | 1 | DPM/Advance | As Per DOFP |
| | GD3(Lot-b) | ii) Supply & Delivery of UPS , Mouse, Keyboard etc. | Nos. | 4 | DPM/Advance | As Per DOFP |
| 3. Others Assets(Computer & Peripherals)=Total(GD3) | | | | | | |
| GD4 | GD4(Lot-a) | i) Supply & Delivery of CCTV Camera with related accessories. | Nos | 6 | RFQ | As Per DOFP |
| | GD4(Lot-b) | ii) Supply & Delivery of Air Cooler for office use. | Nos | 1 | RFQ | As Per DOFP |
| | GD4(Lot-c) | iii) Supply & Delivery of Fan/Telephone set/Refrigerator/Photocopier/ Scanner etc. | Nos | 1 | RFQ | As Per DOFP |
| 4. Office Equipments=Total(GD4) | | | | | | |

| | | | | | | | |
|---|------------------------|--|------|------------------|-------------|-------------|--|
| GD5 | GD5(Lot-a) | i) Supply & Delivery of Chair/Table/Almirah/File cabinet/Curtain/Visitor Chair/Book shelf/Rack/Mike, etc. | Nos | 2 | RFQ | As Per DOFP | |
| | GD5(Lot-b) | ii) Supply & Delivery of Honour board/Neon sign board/Sign board/Location board etc. | Nos. | 6 | DPM/Advance | As Per DOFP | |
| 5. Office Furnitures=Total(GD5) | | | | | | | |
| B) Works: (Development) | | | | | | | |
| WD1 | WD1(Lot-a) | 11kv & 0.4 kv line Construction | Lot | 3.5KM | OTM(NCT) | As Per DOFP | |
| 6. Sub-Station & Line Construction=Total(WD1) | | | | | | | |
| TOTAL=CAPITAL EXPENDITURE: | | | | | | | |
| REVENUE EXPENDITURE: | | | | | | | |
| Operation & Maintenance: (Line) | | | | | | | |
| WR1 | WR1(Lot-a) | i)Repairs & Maintenance of 33Kv/11Kv/0.4Kv Distribution Line under Bazar, Upazila & Chumurdi Feeder | Lot | To be calculated | OTM(NCT) | As Per DOFP | |
| | WR1(Lot-b) | ii)Repairs & Maintenance of 33Kv/11Kv/0.4Kv Distribution Line under Moheswardi, Nazirpur & Manikdha Feeder | Lot | To be calculated | OTM(NCT) | As Per DOFP | |
| | WR1(Lot-c) | iii)Repairs & Maintenance of 33/11KV Sadardi & Pukuria Sub-station. | Lot | To be calculated | OTM(NCT) | As Per DOFP | |
| | WR1(Lot-d) | iv) Repairs & Maintenance of 33 kv distribution line Right of way of 33 KV Line under Faridpur-Bhanga feeder. | Lot | 35KM | RFQ | As Per DOFP | |
| 7. Repairs & Maintenance of Distribution Line=Total(WR1) | | | | | | | |
| Residential | | | | | | | |
| WR2 | WR2(Lot-a) | Repairs & Maintenance of Residential Building/Rest House /Ansar Barak etc. (Pls. Name mentioned) | Lot | To be calculated | OTM(NCT) | As Per DOFP | |
| | Non_residential | | | | | | |
| | WR2(Lot-b) | Repairs & Maintenance of Non-Residential Building i.e. office building/control room,store building/mosque/vending Station/Complain Center etc. (Pls. Name mentioned) | Lot | To be calculated | OTM(NCT) | As Per DOFP | |
| Others Civil works | | | | | | | |
| | WR2(Lot-c) | Repairs & Maintenance of Others Civil Works i.e. Boundary wall,Gate, Fenceing,Store or Open yard, Road, Drane, Guard shed etc. (Pls. Name mentioned) | Lot | To be calculated | OTM(NCT) | As Per DOFP | |

| | | | | | | |
|---|------------|---|-----|------------------|-------------|-------------|
| | WR2(Lot-d) | Cutting Jungles & Shrub, Drane/Safety tank cleaning and removing etc. | Lot | To be calculated | RFQ | As Per DOFP |
| 8. Repairs & Maintenance of Civil Works=Total(WR2) | | | | | | |
| WR3 | WR3(Lot-a) | Repairs & Maintenance of Vehicles (Single cabin picup & Motor Cycle) | Lot | To be calculated | OTM(NCT) | As Per DOFP |
| | WR3(Lot-b) | Repairs & Maintenance of Vehicles (Pls. mentioned Vehicle Name) | Lot | To be calculated | RFQ | As Per DOFP |
| | WR3(Lot-c) | Supply delivery of Tyres & Bettery (Single cabin pic up & Motor cycle) | Lot | To be calculated | RFQ/DPM | As Per DOFP |
| 9. Repairs & Maintenance of Vehicles=Total(WR3) | | | | | | |
| WR4 | WR4(Lot-a) | Repairs & Maintenance of AC/ CCTV/Fan/Refrigerator/Photocopier/Scanner etc. | Lot | To be calculated | RFQ/DPM | As Per DOFP |
| 10. Repairs & Maintenance of Office Equipment=Total(WR4) | | | | | | |
| WR5 | WR5(Lot-a) | Repairs & Maintenance of Furniture & Fixtures. | Lot | To be calculated | RFQ | As Per DOFP |
| 11. Repairs & Maintenance of Furniture & Fixtures=Total(WR5) | | | | | | |
| WR6 | WR6(Lot-a) | i) Repairs & Maintenance of Billing Server/PC/Laptop/Scanner/ Dot Printer etc. | Lot | To be calculated | RFQ/DPM | As Per DOFP |
| | WR6(Lot-b) | ii) Supply & Delivery of Computer head, mother board, Ram, Power cod, Anti Virus etc. | Lot | To be calculated | RFQ/DPM | As Per DOFP |
| 12.Repairs & Maintenance of Computer & Peripherals)=Total(WR6) | | | | | | |
| GR1 | GR1(Lot-a) | i) Supply & Delivery of Flad Light/LED light/Tourch light/Sanetary materials etc. | Lot | To be calculated | DPM/Advance | As Per DOFP |
| | GR1(Lot-b) | ii) Supply & Delivery of Fire extinguisher refilling materials , Cable Termination kits, Nut-Bolt & Chain puli etc. | Lot | To be calculated | DPM/Advance | As Per DOFP |
| 13. Stores & Spares used =Total(GR1) | | | | | | |
| 14. Repairs & Maintenance of stores= | | | | | | |
| 15. Corporate Social responsibility (C S R) | | | | | | |
| TOTAL=REVENUE EXPENDITURE: | | | | | | |
| GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE: | | | | | | |

Plan (FY:2023-2024)

OWN FUND

| Source of Fund | Estimated Cost/Contract Price in Lac Taka | Time Code for Process | Invite/ Advetise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract |
|-------------------|---|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|
| 8 | 9 | 10 | 1/11/1900 | 1/12/1900 | 1/13/1900 | 1/14/1900 | 1/15/1900 | 1/16/1900 |
| WZPDCL's own Fund | 4.50 | Planned Dates | 7/8/2023 | 8/5/2023 | 8/12/2023 | 8/19/2023 | 8/26/2023 | 9/2/2023 |
| WZPDCL's own Fund | 0.50 | Planned Dates | 8/27/2023 | 9/3/2023 | 9/10/2023 | 9/17/2023 | 9/24/2023 | 10/1/2023 |
| | 5.00 | | | | | | | |
| WZPDCL's own Fund | 0.50 | Planned Dates | 1/9/2024 | 1/16/2024 | 1/23/2024 | 1/30/2024 | 2/6/2024 | 2/13/2024 |
| WZPDCL's own Fund | 0.50 | Planned Dates | 9/10/2023 | 9/17/2023 | 9/24/2023 | 10/1/2023 | 10/8/2023 | 10/15/2023 |
| | 1.00 | | | | | | | |
| WZPDCL's own Fund | 0.80 | Planned Dates | 7/9/2023 | 7/30/2023 | 8/6/2023 | 8/13/2023 | 8/20/2023 | 8/27/2023 |
| WZPDCL's own Fund | 0.40 | Planned Dates | 1/19/2024 | 1/26/2024 | 2/2/2024 | 2/9/2024 | 2/12/2024 | 2/19/2024 |
| | 1.20 | | | | | | | |
| WZPDCL's own Fund | 0.50 | Planned Dates | 8/8/2023 | 8/15/2023 | 8/22/2023 | 8/29/2023 | 9/5/2023 | 9/12/2023 |
| WZPDCL's own Fund | 0.50 | Planned Dates | 3/14/2024 | 3/21/2024 | 3/28/2024 | 4/4/2024 | 4/9/2024 | 4/16/2024 |
| WZPDCL's own Fund | 0.50 | Planned Dates | 12/13/2023 | 12/20/2023 | 12/27/2023 | 1/3/2024 | 1/8/2024 | 1/15/2024 |
| | 1.50 | | | | | | | |

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|-------------------|--------------|---------------|------------|------------|------------|------------|------------|------------|
| WZPDCL's own Fund | 2.00 | Planned Date | 5/12/2024 | 5/19/2024 | 5/26/2024 | 6/2/2024 | 6/7/2024 | 6/14/2024 |
| WZPDCL's own Fund | 1.50 | Planned Date | 9/5/2023 | 9/12/2023 | 9/19/2023 | 9/26/2023 | 10/1/2023 | 10/8/2023 |
| | 3.50 | | | | | | | |
| WZPDCL's own Fund | 3.95 | Planned Dates | 10/20/2023 | 11/17/2023 | 11/24/2023 | 12/1/2023 | 12/6/2023 | 12/13/2023 |
| | 3.95 | | | | | | | |
| | 16.15 | | | | | | | |
| WZPDCL's own Fund | 3.50 | Planned Dates | 9/9/2023 | 10/7/2023 | 10/14/2023 | 10/21/2023 | 10/26/2023 | 11/2/2023 |
| WZPDCL's own Fund | 1.00 | Planned Dates | 10/17/2023 | 11/14/2023 | 11/21/2023 | 11/28/2023 | 12/3/2023 | 12/10/2023 |
| WZPDCL's own Fund | 0.50 | Planned Dates | 11/16/2023 | 12/14/2023 | 12/21/2023 | 12/28/2023 | 1/2/2024 | 1/9/2024 |
| WZPDCL's own Fund | 1.00 | Planned Date | 4/17/2024 | 4/24/2024 | 5/1/2024 | 5/8/2024 | 5/13/2024 | 5/20/2024 |
| | 6.00 | | | | | | | |
| WZPDCL's own Fund | 0.00 | Planned Dates | 11/10/2023 | 12/8/2023 | 12/15/2023 | 12/22/2023 | 12/27/2023 | 1/3/2024 |
| WZPDCL's own Fund | 0.50 | Planned Dates | 8/8/2023 | 9/5/2023 | 9/12/2023 | 9/19/2023 | 9/24/2023 | 10/1/2023 |
| WZPDCL's own Fund | 0.50 | Planned Dates | 10/22/2023 | 11/19/2023 | 11/26/2023 | 12/3/2023 | 12/8/2023 | 12/15/2023 |

| | | | | | | | | |
|-------------------|--------------|---------------|------------|------------|------------|------------|------------|------------|
| WZPDCL's own Fund | 0.60 | Planned Dates | 2/21/2024 | 2/28/2024 | 3/6/2024 | 3/13/2024 | 3/18/2024 | 3/25/2024 |
| | 1.60 | | | | | | | |
| WZPDCL's own Fund | 1.00 | Planned Dates | 9/7/2023 | 10/5/2023 | 10/12/2023 | 10/19/2023 | 10/24/2023 | 10/31/2023 |
| WZPDCL's own Fund | 0.50 | Planned Dates | 12/17/2023 | 12/24/2023 | 12/31/2023 | 1/7/2024 | 1/12/2024 | 1/19/2024 |
| WZPDCL's own Fund | 0.50 | Planned Dates | 11/15/2023 | 11/22/2023 | 11/29/2023 | 12/6/2023 | 12/11/2023 | 12/18/2023 |
| | 2.00 | | | | | | | |
| WZPDCL's own Fund | 0.70 | Planned Dates | 11/5/2023 | 11/12/2023 | 11/19/2023 | 11/26/2023 | 12/1/2023 | 12/8/2023 |
| | 0.70 | | | | | | | |
| WZPDCL's own Fund | 0.10 | Planned Dates | 12/19/2023 | 12/26/2023 | 1/2/2024 | 1/9/2024 | 1/14/2024 | 1/21/2024 |
| | 0.10 | | | | | | | |
| WZPDCL's own Fund | 0.80 | Planned Dates | 12/7/2023 | 12/14/2023 | 12/21/2023 | 12/28/2023 | 1/2/2024 | 1/9/2024 |
| WZPDCL's own Fund | 0.20 | Planned Dates | 1/26/2024 | 2/2/2024 | 2/9/2024 | 2/16/2024 | 2/21/2024 | 2/28/2024 |
| | 1.00 | | | | | | | |
| WZPDCL's own Fund | 0.50 | Planned Dates | 10/7/2023 | 10/14/2023 | 10/21/2023 | 10/28/2023 | 11/2/2023 | 11/9/2023 |
| WZPDCL's own Fund | 0.50 | Planned Dates | 12/5/2023 | 12/12/2023 | 12/19/2023 | 12/26/2023 | 1/2/2024 | 1/30/2024 |
| | 1.00 | | | | | | | |
| | 0.10 | | | | | | | |
| | 5.00 | | | | | | | |
| | 17.40 | | | | | | | |
| | 33.55 | | | | | | | |

**Time for
Completion of
Contract**

9/27/2023

10/26/2023

3/9/2024

11/9/2023

9/21/2023

2/29/2024

10/7/2023

5/4/2024

2/2/2024

7/2/2024

10/26/2023

12/31/2023

11/20/2023

12/28/2023

1/27/2024

6/7/2024

1/21/2024

10/19/2023

1/2/2024

4/12/2024

11/18/2023

2/6/2024

1/5/2024

12/26/2023

2/8/2024

1/27/2024

3/17/2024

12/26/2023

3/17/2024