

ANNUAL PROCUREMENT PLAN for 2022-2023


Budget: Review

Ministry/Division : Ministry of Fisheries and Livestock
 Agency : Department of Fisheries, Bangladesh
 Procuring Entity Name & Code : Upazila Fisheries Officer, Narra, Shariatpur and 1440204-123212

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method	Contracting Authority	Source of Funds	Estimated Cost in Lakh Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Contract
1	GOODS																
GD1	Fish and Fisheries product	NS	LS	RFQ	UFO	GOB	1.5	9	10	11	12	13	14	15	16	17	02
								Planned Date	02.7.21	09.7.21	09.7.21	11.7.21	13.07.21	19.7.21	18 days	10 days	
GD2	Entertainment	NS	LS	DPM	UFO	GOB	0.05	Actual									
								Planned Date									
GD3	Cleaning equipments	NS	LS	DPM	UFO	GOB	0.03	Planned Date									
								Planned Days									
GD4	National Fish Week program Celebration	m	LS	DPM	UFO	GOB	0.60	Planned Date									
								Planned Days									
GD5	Other official supplies and miscellaneous materials & goods.	NS	LS	DPM	UFO	GOB	0.50	Actual									
								Planned Date									
								Planned Days									
								Actual									

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GD6	Purchase of Computer with Printer & Accessories	NS	LS	RFQ	UFO	GOB	0.70	9	10	11	12	13	14	15	16	17
								Planned Date		02.9.21	09.9.21	09.9.21	11.9.21	13.9.21	19.9.21	18 days
								Planned Days	0	8	0	2	2	6	18 days	
GD7	Stationery, Seal & Stamps etc.	NS	LS	DPM	UFO	GOB	0.10	Actual								
								Planned Date								
								Planned Days	-	-	-	-	-	-	-	3
GD8	Publication & Publicity	NS	LS	DPM	UFO	GOB	0.20	Actual								
								Planned Date								
								Planned Days	-	-	-	-	-	-	-	3
GD9	Petrol & Lubricants	Set	2	DPM	UFO	GOB	0.24	Actual								
								Planned Date								
								Planned Days	-	-	-	-	-	-	-	3
GD10	Purchase of Computer Accessories	NS	LS	DPM	UFO	GOB	0.25	Actual								
								Planned Date								
								Planned Days	-	-	-	-	-	-	-	3
GD11	Purchase of Office Equipments	NS	LS	DPM	UFO	GOB	0.10	Actual								
								Planned Date								
								Planned Days	-	-	-	-	-	-	-	3

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GDI12	Materials for other expenses on training program	NS	LS	DMP	UFO	GOB	0.45	Planned Date								
								Planned Days								
								Actual								
GDI13	Materials for demonstration farm	NS	LS	DPM	UFO	GOB	0.30	Planned Date								
								Planned Days								
								Actual								
GDI14	Materials for repairing of fish sanctuary		LS	DPM	UFO	GOB	0.30	Planned Date								
								Planned Days								
								Actual								
	Total value of Goods						5.32									


 (মোঃ জাকির হোসেন খান)
 উপজেলা মৎস্য কর্মকর্তা (অ.স.
 নড়িয়া, শরীয়তপুর।