Annual Procurement Plan 2023-24 Revenue Budget

Ministry/Division: Ministry of Fisheries and Livestock..
Division: Department of Fisheries.
Procuring Entity Name: Upazila Fisheries Office, Kalukhali, Rajbari.

Package NO	Description of procurement Package Goods	Unit	Quty	procurement method & Type	Contract Approving Authority	Source of Fund	Estd.cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Ceremonies (3257301)	-	As per Requisition	Direct Purchase Method	Upazila Fisheries Officer (UFO)	GOB	0.80	July, 23 to June,24	-	-	-	-	-	-	-	-	-
2	Fish act (3211110)	-	Do	DPM	Do	GOB	1.30	July, 23 to June,24	-	-	-	-	-	-	-	-	-
3	Motor Vehicle (3258101)	-	Do	DPM	Do	GOB	0.35	July, 23 to June,24	-	-	-	-	-	-	-	-	-
4	Labour Wages (3211109)	-	Do	DPM	Do	GOB	0.30	July, 23 to June,24	-	-	-	-	-	-	-	-	-
5	Furniture (4112314)	-	Do	DPM/RFQ/OTM	Do	GOB	0.50	July, 23 to June,24	-	-	-	-	-	-	-	-	-
6	Computer product (3255101)	-	Do	DPM	Do	GOB	0.35	July, 23 to June,24	-	-	-	-	-	-	-	-	-
7	Stamp and Seal (3255104)	-	Do	DPM	Do	GOB	0.20	July, 23 to June,24	-	-	-	-	-	-	-	-	-
8	Petrol & Lubricant (3243101)	-	Do	DPM	Do	GOB	0.30	July, 23 to June,24	-	-	-	-	-	-	-	-	-
09	Publicity & Notification (3211125)	-	As per Requisition	DPM	Do	GOB	0.20	July, 23 to June,24	-	-	-	-	-	-	-	-	-
10	Other Stationary (3255105)	-	Do	DPM	Do	GOB	0.30	July, 23 to June,24	-	-	-	-	-	-	-	-	-
11	Refreshment Cost (3211106)	-	Do	DPM	Do	GOB	0.20	July, 23 to June,24	-	-	-	-	-	-	-	-	-
12	Cleanliness materials (3211102)	-	Do	DPM	Do	GOB	0.10	July, 23 to June,24	-	-	-	-	-	-	-	-	-
13	Electricity (3211113)	-	Do	DPM	Do	GOB	0.08	July, 23 to June,24	-	-	-	-	-	-	-	-	-
14	Postal (3211119)	-	Do	DPM	Do	GOB	0.005	July, 23 to June,24	-	-	-	-	-	-	-	-	-
15	Internet (3211117)	-	Do	DPM	Do	GOB	0.12	July, 23 to	-	-	-	-	-	-	-	-	-

								June,24									
16	Telephone (3211120)	-	Do	DPM	Do	GOB	0.04	July, 23 to June,24	-	-	-	-	-	-	-	-	-
17	Books and Journlas (3211127)	-	Do	DPM	Do	GOB	0.05	July, 23 to June,24	-	-	-	-	-	-	-	-	-
18	Training (3231301)	-	Do	DPM	Do	GOB	0.25	July, 23 to June,24	-	-	-	-	-	-	-	-	-
19	Computer Repairing (3258103)	-	Do	DPM	Do	GOB	0.20	July, 23 to June,24	-	-	-	-	-	-	-	-	-
20	Furniture repairing (3258102)	-	As per Requisitio n	DPM/RFQ/OT M	Do	GOB	0.20	July, 23 to June,24	-	-	-	-	-	-	-	-	-
21	Office Instrument (3258104)	-	Do	DPM/RFQ/OT M	Do	GOB	0.30	July, 23 to June,24	-	-	-	-	-	-	-	-	-
22	Other Machinery and Instrument (3258105)	-	Do	DPM	Do	GOB	0.20	July, 23 to June,24	-	-	-	-	-	-	-	-	-
23	Demonstration farm (3251104)	-	Do	DPM	Do	GOB	0.25	July, 23 to June,24	-	-	-	-	-	-	-	-	-
24	Computer and Others (4112202)	-	Do	DPM/RFQ/OT M	Do	GOB	0.10	July, 23 to June,24	-	-	-	-	-	-	-	-	-
25	Fish and Fisheries Products (3254101)	-	Do	DPM/RFQ	Do	GOB	1.20	July, 23 to June,24	-	-	-	-	-	-	-	-	-
26	Beel Nursery (120010700)	-	Do	DPM/RFQ/OT M	Do	GOB	0.60	July, 23 to June,24	-	-	-	-	-	-	-	-	-
27	Laboratory Machineries (4112306)	-	Do	DPM	Do	GOB	0.35	July, 23 to June,24	-	-	-	-	-	-	-	-	-
28	Office Instrument (4112310)	-	Do	DPM	Do	GOB	0.50	July, 23 to June,24	-	-	-	-	-	-	-	-	-
29	Computer Software (4113301)	-	Do	DPM	Do	GOB	0.10	July, 23 to June,24	-	-	-	-	-	-	-	-	-
30	Sanctuary Repair (120010600)	-	Do	DPM	Do	GOB	0.80	July, 23 to June,24									

Approved by

(Md. Moshiur Rahman)
District Fisheries Officer
Rajbari

01/07/2023

(Khandakar Abubakar Siddik)
Upazila Fisheries Officer (c.c)
Kalukhali, Rajbari