

**Annual Procurement Plan (FY:2023-24)**

WZPDCL'S OWN FUND

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Residential Engineer, Madhukhali Electric Supply.

Project/Program: Annual Procurement Plan (FY: 2023-24)

**CAPITAL EXPENDITURE:**

A) GOODS:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	1/11/1900	1/12/1900	1/13/1900	1/14/1900	1/15/1900	1/16/1900		
GD1	GD1(Lot-a)	i) Supply & Delivery of Sub-station relay/Fuse Wire /Cable Lug, other line materials (direct use).Other	Nos.	6	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.40	Planned Dates	7/15/2023	7/29/2023	8/5/2023	8/12/2023	8/17/2023	8/24/2023	8/31/2023	
	GD1(Lot-b)	ii) Supply & Delivery of Heat Shrink /Fire extinguisher / Wire Frip/Thimble Connector etc.	Nos.	6	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.40	Planned Dates	1/9/2023	1/23/2023	1/30/2023	2/6/2023	2/11/2023	2/18/2023	3/4/2023	
<b>1. Service Equipments=Total(GD1)</b>								<b>0.80</b>									
GD2	GD2(Lot-a)	i) Supply & Delivery of Line Safety tools/PPE/Hand Hotstria/Chan Pully /Raincourt /gumboot/Hand gloves etc.	Nos.	14	RFQ	As Per DOFP	WZPDCL's own Fund	1.50	Planned Dates	9/12/2023	9/26/2023	10/3/2023	10/10/2023	10/15/2023	10/22/2023	10/29/2023	
<b>2. Material,Equ,Tools(Capital)=Total(GD2)</b>								<b>1.50</b>									
GD3	GD3(Lot-a)	i) Supply & Delivery of Billing Server PC/UPS / Mouse, Keyboard etc.	Nos.	2	RFQ	As Per DOFP	WZPDCL's own Fund	1.50	Planned Days	8/15/2023	8/29/2023	9/5/2023	9/12/2023	9/17/2023	9/24/2023	10/8/2023	
	GD3(Lot-b)	ii) Supply & Delivery of PC/Scanner /Printer/UPS /Mouse/ Keyboard etc for SAE.	Nos.	2	RFQ	As Per DOFP	WZPDCL's own Fund	1.40	Planned Days	8/17/2023	8/31/2023	9/7/2023	9/14/2023	9/19/2023	9/26/2023	10/10/2023	
	GD3(Lot-c)	iii) Supply & Delivery of Billing Dot Matrix Printer/ Projector etc	Nos.	3	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Days	8/26/2023	9/9/2023	9/16/2023	9/23/2023	9/28/2023	10/5/2023	10/12/2023	
<b>3. Others Assets(Computer &amp; Peripherals)=Total(GD3)</b>								<b>4.90</b>									
GD4	GD4(Lot-a)	i) Supply & Delivery of IP Camera Camera with related accessories/Television etc	Nos	3	RFQ	As Per DOFP	WZPDCL's own Fund	0.90	Planned Days	9/12/2023	9/19/2023	9/26/2023	10/3/2023	10/10/2023	10/17/2023	10/31/2023	
	GD4(Lot-b)	iii) Supply & Delivery of Fan/Telephone set/Vacuum Cleaner / Scanner etc.	Nos	4	RFQ	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates	9/25/2023	10/9/2023	10/16/2023	10/23/2023	10/28/2023	11/4/2023	11/18/2023	
	GD4(Lot-c)	iii) Supply & Delivery of air conditioner etc.	Nos	4	RFQ	As Per DOFP	WZPDCL's own Fund	0.90	Planned Dates	10/2/2023	10/16/2023	10/23/2023	10/30/2023	11/4/2023	11/11/2023	11/25/2023	
<b>4. Office Equipments=Total(GD4)</b>								<b>2.55</b>									
	GD5(Lot-a)	i) Supply & Delivery of Chair/Table/Almirah/File cabinet/Visitor Chair/Book shelf/Rack, etc.	Nos	7	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days	8/10/2023	8/24/2023	8/31/2023	9/7/2023	9/12/2023	9/19/2023	10/7/2023	

GD5	GD5(Lot-b)	ii) Supply & Delivery of /Crockerries/Honour board/Neon sign board/Sign board/Location board etc.	Nos.	5	RFQ	As Per DOFP	WZPDCL's own Fund	0.70	Planned Days	11/5/2023	11/19/2023	11/26/2023	12/3/2023	12/8/2023	12/15/2023	1/2/2024	
	GD5(Lot-c)	iii) Supply & Delivery of Sofa and Almirah for Mujib corner etc.	Nos.	5	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days	11/29/2023	12/13/2023	12/20/2023	12/27/2023	1/1/2024	1/8/2024	1/26/2024	
<b>5. Office Furnitures=Total(GD5)</b>								<b>2.70</b>									
<b>B) Works: (Development)</b>																	
<b>6. Sub-Station &amp; Line Construction=Total(WD1)</b>								<b>0.00</b>									
<b>TOTAL=CAPITAL EXPENDITURE:</b>								<b>12.45</b>									
<b>REVENUE EXPENDITURE:</b>																	
<b>Operation &amp; Maintenance: (Line)</b>																	
WR1	WR1(Lot-a)	i)Repairs & Maintenance of 33 kv line (Komorpur to Madhukhali s/s) under madhukhali esu	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.70	Planned Dates	8/11/2023	9/8/2023	9/15/2023	9/22/2023	9/27/2023	10/4/2023	10/18/2023	
	WR1(Lot-b)	ii)Repairs & Maintenance of 33 kv line (Kamarkhali to Madhukhali s/s) under madhukhali esu	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.70	Planned Dates	8/25/2023	9/22/2023	9/29/2023	10/6/2023	10/11/2023	10/18/2023	11/1/2023	
	WR1(Lot-c)	iii) Right of Way of 33 kv distribution line (Komorpur to Madhukhali s/s) under madhukhali esu	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.70	Planned Dates	9/7/2023	10/5/2023	10/12/2023	10/19/2023	10/24/2023	10/31/2023	11/14/2023	
	WR1(Lot-d)	iv) Right of Way of 33 kv distribution line (Kamarkhali to Madhukhali s/s) under madhukhali esu	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.70	Planned Dates	9/13/2023	10/11/2023	10/18/2023	10/25/2023	10/30/2023	11/6/2023	11/20/2023	
	WR1(Lot-e)	v)Repairs & Maintenance of 11kv/0.4kv Distribution Line Madhukhali Town feeder under madhukhali esu	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	11/23/2023	12/21/2023	12/28/2023	1/4/2024	1/9/2024	1/16/2024	1/30/2024	
	WR1(Lot-f)	vi)Repairs & Maintenance of 11kv/0.4kv Distribution Line Jamalpur feeder under madhukhali esu	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	12/24/2023	1/21/2024	1/28/2024	2/4/2024	2/9/2024	2/16/2024	3/1/2024	
	WR1(Lot-g)	vii)Repairs & Maintenance of 11Kv/0.4Kv Distribution Line Kamarkhali feeder under madhukhali esu	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	1/10/2024	2/7/2024	2/14/2024	2/21/2024	2/26/2024	3/4/2024	3/18/2024	
	WR1(Lot-h)	viii) Right of Way of 11 kv distribution line (Madhukhali Town, Jamalpur, Kamarkhali) under madhukhali esu	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.70	Planned Dates	1/17/2024	2/14/2024	2/21/2024	2/28/2024	3/4/2024	3/11/2024	3/25/2024	
<b>7. Repairs &amp; Maintenance of Distribution Line=Total(WR1)</b>								<b>5.00</b>									
<b>Residential</b>																	
<b>Non_residential</b>																	
<b>Others Civil works</b>																	
	WR2(Lot-a)	i) Repairs & Maintenance of Boundary Wall at Madhukhali ESU	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	6.00	Planned Dates	11/12/2023	12/10/2023	12/17/2023	12/24/2023	12/29/2023	1/5/2024	2/4/2024	









































