



Annual Procurement Plan (FY: 2022-2023)


Ministry/Division:	Ministry of Road Transport & Bridges/Road Transport & Highways Division
Agency:	Bangladesh Road Transport Corporation (BRTC)
Procuring Entity Name & Code:	Manager (Operation), BRTC Gazipur Bus Depot, Gazipur-1702
Project/Program Name & Code:	Procurement of Goods/RFQ/OTM for BRTC Gazipur Bus Depot, Gazipur

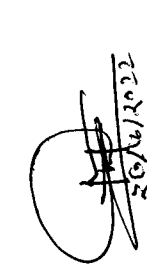
Package	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source Of Fund	Estd Cost in (Approximate)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Procurement of printing & Stationary	Items	Sundry	LTM/RFQ	Manager (Opt.)	Own Revenue Fund of BRTC(Gazipur)	3,00,000.00
2	Procurement of Bus Equipments	Items	Sundry	OTM/LTM/RFQ /SRFQ	Manager (Opt.)	Own Revenue Fund of BRTC(Gazipur)	72,00,000.00
3	Procurement of Office Equipments	Items	Sundry	RFQ	Manager (Opt.)	Own Revenue Fund of BRTC(Gazipur)	1,90,000.00
4	Procurement of Office Furniture	Items	Sundry	RFQ	Manager (Opt.)	Own Revenue Fund of BRTC(Gazipur)	3,00,000.00
5	Procurement of Tyre	Items	Sundry	OTM/LTM/RFQ	Manager (Opt.)	Own Revenue Fund of BRTC(Gazipur)	60,00,000.00
6	Procurement of Battery	Items	Sundry	LTM/RFQ	Manager (Opt.)	Own Revenue Fund of BRTC(Gazipur)	9,72,000.00
7	Procurement of Lubricant	Items	Sundry	DPM	Manager (Opt.)	Own Revenue Fund of BRTC(Gazipur)	22,71,125.00
8	Procurement of Computers	Items	2	RFQ	Manager (Opt.)	Own Revenue Fund of BRTC(Gazipur)	2,00,000.00
9	Procurement of Electronic Accessories	Items	Sundry	RFQ	Manager (Opt.)	Own Revenue Fund of BRTC(Gazipur)	2,20,000.00
10	Procurement of Uniform	Items	Sundry	RFQ	Manager (Opt.)	Own Revenue Fund of BRTC(Gazipur)	1,50,000.00
11	Procurement of Out Side Bus Maintenance	Items	Sundry	RFQ /DMP	Manager (Opt.)	Own Revenue Fund of BRTC(Gazipur)	9,00,000.00
12	Procurement of fuel	Liter	-	DPM	Manager (Opt.)	Own Revenue Fund of BRTC(Gazipur)	7,20,00,000.00
13	Work-Gazipur Bus depot	-	-	OTM/LTM/RFQ	Manager (Opt.)	Own Revenue Fund of BRTC(Gazipur)	40,00,000.00
Total=							9,47,03,125.00


In Word: Nine crore Forty Seven lakh three thousand one hundred twenty five


Traffic Incharge
 Gazipur Bus depot
 Gazipur


Admin Incharge
 Gazipur Bus depot
 Gazipur


Account Incharge
 Gazipur Bus depot
 Gazipur


Deputy Manager (Tech.)
 Gazipur Bus depot
 Gazipur


Manager (Opt.)
 Gazipur Bus depot
 Gazipur

Prepared